

Program	Supplies	Cost		total awesomeness :-)
Pen Pal Program	Paper, postage	\$750		
End of Semester Event	Buses	\$1500		
	Food	\$500		
	Music	\$850		
	Venue	\$500		
	Outreach (fliers, etc)	\$250		
	Prizes	\$200		
Supplies	Boombox (4)	\$400		
	Water Bottles (100)	\$800		
	Water Dispenser	\$100		
	Balls, Rope and other Game Materials	\$500		
	Screen/Projector	\$1500		
	General Outreach	\$500		
Volunteer Training/Management	Training Manuals (100)	\$1000		
	Curriculum	\$1500		
	Intern Travel Stipend (3)	\$4500		
Initial Event (at each school)	Paint	\$650		
	World Map Stencil	\$300		
Website Development/Maintenance	Hosting, Design??	\$2500		
Global Partnerships	Outreach	\$1000		
	Site Visits	\$5000		
Total		\$24300		