**BUDGET**

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| **1. Trainer/Resource person, recourse material and Training tools**  Cost in $ |
| > Trainer/ Course Coordinator $ 2800 x 3 months (1 batches of 3months each)  | $ 840 |
| > Training resource material / production of resource $ 10 x 30 women (For 30 women in each batch)  | $ 300  |
| > Mobilization, selection of trainees $12 x 30 women (30 women in each batch)  |  $360 |
| > Training tools (tailoring & embroidery machines, accessories, furniture etc.)  | $1000  |
| **2. Training centre charges**  |
| Rent for training centre build $160 x 3 months  |   $480 |
| **3 Follow-up, placement and linkages/ travel allowance to trainees**. $ 8 per month x 30 women (30 in each batch x 1 batches) x 3 months4. Electricity : For one month $20 For 3 month$20x3months 5. Water : For one day water cost is $ 1 For one month water cost is $30  For 3 months water cost is $30x3 months 6. Cleaning : For one month cleaning cost is $4For 3 months cleaning cost is $4x 3 months  BUDGET FOR ONE BATCH (30 WOMEN) |   $ 720  $ 60  $90 $12 --------------------------- $3862  ------------------------------ |
| 7MANDALS X $ 3862= $ 27034 | GRAND TOTAL= $ 27034 |