**ORPHANS IN NEED MINISTRY SIERRA LEONE**

**BUDGET FOR ONE YEAR FOR 100 ORPHANS IN MILE 91 AND PUJEHUN**

|  |  |  |  |
| --- | --- | --- | --- |
| **Items** | **Quantity** | **Unit Cost** | **Total Cost** |
| **FOOD** |  |  |  |
| Rice | 100 bags | 200,000 | 200,000,000.00 |
| Onions | 20 bags | 150,000 | 30,000,000.00 |
| Maggi | 40 cartons | 50,000 | 20,000,000 |
| Salt | 10 Bags | 50,000 | 500,000.00 |
| Fish | 10 Cartons | 300,000 | 3,000,000.00 |
| Oil | 15 Rubber  | 180,000 | 2,700,000.00 |
| **CLOTHES Second Hand Clothing** |  |  |  |
| Boys  | 5 Bales | 2,000,000 | 10,000,000.00 |
| Girls | 5 Bales | 2,000,000 | 10,000,000.00 |
| **SHOES** |  |  |  |
| Boys | 100 Pairs | 90,000 | 9,000,000.00 |
| Girls | 100 Pairs | 90,000 | 9,000,000.00 |
| **SCHOOL**  |  |  |  |
| Uniform  | 100 Pairs | 90,000 | 9,000,000.00 |
| Bags | 100 Bags | 100,000 | 10,000,000.00 |
| Books | 600 Books | 50,000 | 3,000,000.00 |
| Pencils | 60 Packets | 10,000 | 600,000.00 |
| Pen  | 60 Boxes | 30,000 | 1,800,000.00 |
| Rulers | 60 Pkts | 10,000 | 600,000.00 |
| Eraser | 60 Pkts | 20,000 | 1,200,000.00 |
| **TUITION** | 100 | 300,000 | 30,000,000.00 |
| Medication | 100 | 200,000 | 20,000,000.00 |
| **SOAP** |  |  |  |
| Bathing Soap | 100 | 150,000 | 15,000,000.00 |
| Laundry Soap | 100 | 150,000 | 15,000,000.00 |
| **ADMINISTRATION** |  |  |  |
| Transportation  | 12 months | 2,000,000 | 24,000,000.00 |
| Payment | 10 Workers | 2,000,000 | 20,000,000.00 |
| Stationary | 12 months | 2,000,000 | 24,000,000.00 |
| Printing  | 12 months | 1,500,000 | 18,000,000.00 |
| Photocopying | 12 months | 1,000,000 | 12,000,000.00 |
| Miscellaneous | 12 months | 3,000,000 | 36,000,000.00 |
| **TOTAL LE:** |  |  | **534,400,000.00** |
| **TOTAL $** |  |  | **76,342,857.1** |