



**A proposal for
Project Sekoly:
School Building in Southeast Madagascar**



2008

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1: Project Summary

Organisation: Azafady

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Project Title: Project Sekoly: School building in southeast Madagascar

Example: provision of primary school building and sanitation infrastructures for the village of Volobe Sud, Anosy Region

Project Aim:

To enable access to formal education for all children 6-14 years old in the fokontany of Volobe Sud, in order to alleviate poverty, enhance the quality of life and build towards gender equality in the Anosy region.

Location: Mahatalaky rural commune, Fort Dauphin District, Anosy Region, SE Madagascar

Project Duration: 4 months

Amount Requested: Open

Executive Summary

There is a demonstrable need for resources at all levels of the Malagasy educational system. In rural areas the majority of the population has little or no access to even basic levels of formal education. One of the challenges of the government's Madagascar Action Plan (MAP) 2007-2012 is to create a successful primary education system by *"increasing school capacities especially in vulnerable zones, through the development of school infrastructures, the training and the recruitment of new teachers."*

In this project Azafady aim to address high demand for schools in the rural commune of Mahatalaky through provision of a primary school building in the village of Volobe Sud which presently has no state-provided school building. This is in response to requests received from the community and the commune Mayor and is a priority outlined in the Mahatalaky Communal Development Plan 2004. It is one of the priority villages of the education authority CISCO.

Azafady are well placed to deliver this project, having supported 5 communities in SE Madagascar with similar projects since 2006. Funding will provide a furnished 2 room school, school latrines, a closed water source on site and a head teacher's house/office. Assistance from Azafady's overseas volunteer scheme in the form of labour means this project will be completed extremely cost effectively. Over 2,000 children of school age will benefit from this project in the next decade.

2: Project Rationale

2.1 Background

Madagascar is a least developed country, 143/177 in the 2007 Human Development Report. The majority of the population lives in isolated rural communities, working traditionally as farmers and fishermen. Isolation of communities and lack of state capacity mean service delivery is extremely poor. Government educational services do not reach grassroots communities.

Tolagnaro (or Fort Dauphin), where ONG Azafady is based, is an isolated town in the southeast of the island, in Anosy Region. The people of Anosy are one of the poorest ethnic groups in the country. The region is one of the most impoverished due to almost 40 years of no intervention or investment by the state or other service providers (no upkeep of existing/provision of new transportation/communications infrastructure, no provision of services). Whilst the government has adopted a detailed strategy paper for poverty reduction (PRSP), Anosy's isolation means that little has changed. The majority of people live in extremely isolated rural communities surrounding the regional capital. Communities lack even the most basic services and are separated from their neighbours. The region's population suffers one of the lowest per capita incomes and highest rates of disease, infant mortality (34% in some communities) and illiteracy (over 80% in rural areas).

The rural Commune of Mahatalaky is made up of 16 fokontanies, or villages, each of which is made up of several outlying hamlets. The Commune is vast and communities isolated from each other. Several fokontanies have no access by road and are separated from the commune hub Mahatalaky by bridgeless rivers in which crocodiles live. Many fokontanies have no formal educational services and children are forced to walk up to 20km per day to attend the schools in other communities, if there is room for them. It is no surprise that illiteracy in this area is among the highest rates nationally. Yet schools in the area are heavily over capacity such is the desire among children to learn.

2.2 Project History

For the past ten years ONG Azafady has worked closely with local communities in Fort Dauphin and surrounding rural areas in Anosy. The NGO follows an integrated, multi-disciplinary intervention strategy utilising the Sustainable Livelihoods approach to poverty alleviation promoted by the UK Department of International Development. Activities focus on the fields of community health, livelihood diversification and natural resource management as priority areas for the region identified by grassroots communities themselves. In all projects within these 3 programmes, ONG Azafady work to empower communities through provision of inputs, participatory training and education through PRA techniques.

In 2006 ONG Azafady received a request from the community of Evatraha for assistance in building an extension to their village primary school. This is an isolated fishing community with no access by road. ONG Azafady entered into an agreement with the community. ONG Azafady bought the materials required for the project and provided technical expertise through the health department's construction team. The community contributed through provision of locally available materials (with women providing sand and water and the men rocks for the foundation). Construction involved Azafady's technical specialists, members of ONG Azafady's overseas volunteer scheme and the local community working together, not only meaning the project was extremely cost effective but also providing opportunity for cross-cultural exchanges and for the village children to learn some English.



ONG Azafady has since been inundated with requests from other villages across Mahatalaky commune. ONG Azafady entered discussions with the Mayor of Mahatalaky and the education authority CISCO, since several communities also lacked teaching staff. The authorities were extremely enthusiastic since one of the challenges of the government's Madagascar Action Plan (MAP) 2007-2012 is to create a successful primary education system by *“increasing school capacities especially in vulnerable zones, through the development of school infrastructures, the training and the recruitment of new teachers”*. A list was drawn up of priority villages in the commune; it was agreed that for each community ONG Azafady assisted with building a school, CISCO would source a qualified teacher.

Another MAP commitment is to increase access to safe water and widespread use of hygienic practices through increasing the number of communes with the WASH¹ programme and integrating safe sanitary and hygienic practices into schools. ONG Azafady is head of the WASH committee for Anosy Region and communities in Mahatalaky have undergone health and sanitation training through ONG Azafady community health agents. Therefore the schools project can incorporate water and sanitation infrastructures as well. In 2007 Azafady's health agents, construction team and overseas volunteers worked with 4 further communities as funds became available in provision of a 2-room classroom, a closed water source on site, permanent latrines with separate cubicles for boys and girls in line with internationally recognised good practice and (where necessary) a teacher's house.



The village of Volobe Sud is a community made up of 4 outlying hamlets in the mountains of Mahatalaky. The population makes a living from subsistence agriculture. It is 60km from Fort Dauphin and more than 20km from the main road and the Commune hub, across crocodile infested rivers. The village has no health centre or electricity and few safe water sources. The village has never had a state-provided school building. There are currently over 300 children of primary school age (6-14 years old) in the village. The village relies on a 2 room shack built over 40 years ago to serve as a school. This is now in a state of extreme disrepair and is no longer accessible. For these pupils there is no alternative available, the nearest village being over 17km walk away across rivers which become impassable in the wet season.

The village also suffers from a lack of clean water supply and sanitation infrastructure. There are only two health centres to serve the entire commune and these are in the commune hub of Mahatalaky over 10km walk away. With a combined population of over 27,000 this places tremendous pressure on limited resources. Since 1996 ONG Azafady's Health & Sanitation programme has been committed to improve health care and clean drinking water supply along with improving sanitation and raising awareness of causes of disease in the Anosy region.

With a donation of £9,567.25 Azafady will be able to assist the community in provision of their own furnished school building along with a permanent school latrine with separate cubicles for girls and boys, a closed, clean water source and a head teacher's house/office. CISCO have committed to sourcing a teacher for the village. The construction of this school, as well as being of benefit to the 450 children currently under 15 years old and the wider community of over 1300 people, is contributing towards the government's regional objectives in the fields of education and health. Over 40% of children currently of school age are girls. The provision of a water source within access of the village, and latrines with private access for girls and boys, are both factors proven to increase attendance of girls in formal education (UNICEF 2007), and it is hoped this project will reduce the disparity of gender in education.



3: Project Approach

3.1 Cost summary



Schools built by ONG Azafady consist of tin-roofed, wooden buildings with a timber frame, on a stone foundation. The finished building has 2 classrooms of 5m x 6m each. These buildings are simple, strong and easy to clean, maintain and repair. They utilise materials available locally either cheaply or (in the case of rock, sand and gravel) freely, keeping costs to a minimum. All wood used is eucalyptus which is a widely used and sustainable source of timber in this region.

Funding provided for this project will be used for purchase of equipment, transport, materials and technical staff necessary to implement the project. ONG Azafady is able to present much reduced costs since the labour required will be volunteer labour sourced through ONG Azafady's overseas volunteer programme and support given as a donation in kind by the beneficiary community.

See attached budget (Annex) for full details.

¹ Water, Sanitation and Health for all – Africa-wide health and sanitation education initiative which utilises PHAST (Participatory Hygiene and Sanitation Transformation) methodologies to enable communities to identify health problems, their root causes, and suitable solutions

3.2 Project process

The project is expected to take 4 months.

Preparation:

- Meeting with CISCO and Mayor of Mahatalaky
- Meeting with Chef de Village
- Meeting with community: establish project timeframe; define stakeholder roles and responsibilities
- Site selection with community
- Source materials

Implementation:

- Transport materials to project site
- Transport overseas volunteers to project site
- Construction of school building
- Construction of closed well with fitted hand pump
- Construction of 2 cubicle pit latrine
- Construction of school furniture
- Landscaping

Follow-up:

- Official inauguration and hand-over to the community
- Monitoring and Evaluation

3.3 Project stakeholders

Local Community: This project is in response to a request to ONG Azafady from the community. Their participation is essential in all stages of the project:

- allocate land for the site of the school
- men will contribute in kind to the construction: provision of locally available materials (rock, gravel) and labour
- women will contribute in kind to the construction: provision of locally available materials (sand, water)
- school children, teachers and members of the Parents Teachers Association will be responsible for cleaning and maintenance of the infrastructure

Officials: The Mayor of Mahatalaky and CISCO have been involved in negotiations. They will participate in the official opening ceremony, which follows traditional Malagasy culture, in the hand over of the building to the community.

ONG Azafady: ONG Azafady's community health programme will source technical staff to manage the project, overseen by the head of the community health department. The project coordinator will be responsible for liaising with and motivating the community; the technical staff will be responsible for technical details of construction. The coordinator of ONG Azafady's overseas volunteer scheme (again funded by ONG Azafady) will be responsible for the volunteer's input to the project and will liaise with the project coordinator.

Overseas volunteers: ONG Azafady's quarterly volunteer scheme means that at any one time there are between 12-20 committed individuals working with ONG Azafady's field agents, supporting their community development projects on the ground. The Pioneer volunteering programme will be responsible for project implementation. They will receive full instruction, including technical and health and safety training, for 1 week prior to the construction phase of the project. They will be led by the scheme coordinator. Subsistence and other costs related to the volunteers are covered by ONG Azafady.

4: ONG Azafady Background

4.1 Aims and project areas

Azafady Ltd was established as a Scottish Charity in 1994 and registered in England & Wales in 1999. Their aim is to alleviate human poverty for marginalised communities in Southeast Madagascar whilst protecting a biologically rich but greatly endangered environment, by building the capacity of and empowering the poorest people to meet their basic needs and establish sustainable livelihoods, in line with and contributing to fulfillment of regional and national development strategies. Azafady Ltd is run by a full time Managing Director and an active board of trustees.

ONG Azafady Madagascar was established as the partner organisation to Azafady Ltd in 1996. They are an independent registered Malagasy NGO with 74 Malagasy staff. ONG Azafady has been responsible for the implementation and evaluation of all Azafady Ltd and ONG Azafady funded projects since 1996. They are recognised regional specialists in capacity-building at community level (empowerment, information, education and training, service

delivery, association/business management, advocacy). It is estimated that over 100,000 people have benefited from one or more projects implemented by the NGO in the last 10 years.

Project activities are focused on the fields of health and sanitation, livelihood diversification and natural resource management as priority intervention areas for the region, identified with participation from grassroots communities:

Livelihood Diversification: Addressing poverty and environmental degradation through training in and development of small-scale income-generating and food security activities for marginalised communities and individuals. Achievements include:

- Building capacity of over 1000 farmers to improve food security and/or generate income
- Provision to 600 associations and individuals of instruction in association management and book keeping
- Provision of training and financial support to over 200 groups and individuals, allowing them to establish small enterprises
- Provision of new school buildings to 5 communities and repairs to a further 6

Community Health: Primary healthcare through establishment of community pharmacies, a mobile doctor, water and sanitation infrastructures, provision of health education (HIV/AIDS, lymphatic filariasis, malaria, diarrhoeal diseases, and nutrition). ONG Azafady is the government's regional partner in the national elimination strategy for lymphatic filariasis. Achievements include:

- Provision of over 24,000 people with community-based health and sanitation infrastructures and training to manage these infrastructures
- Provision of appropriate health education to mothers, midwives, teachers and children in 5 rural communes
- Improving awareness and understanding of 10,000 young people, their parents and teachers of HIV/AIDS, transmission and preventative measures

Sustainable Natural Resource Management: Work focuses on the endangered littoral forest tracts in the region, zones of which were included in the government's 2005 programme for the expansion of actual protected areas in Madagascar. Achievements include:

- Support for 2 grassroots communities in the transfer of forest management process from state to local control
- Ex-situ propagation and in-situ planting of over 10,000 individuals of native, endangered tree species
- Building the capacity of households in 2 Communes to construct and operate fuel efficient stoves
- Elected government partner in the RFR2, supporting 3 communities in essential reforestation work over 80 hectares

Elected to represent interests of marginalised groups on the following regional committees/platforms:

- Coordinate WASH Madagascar
- HIV/AIDS Taskforce member responsible for supporting youth
- Represent civil society on Regional Reforestation Committee
- Coordinate Regional human rights coalition (CONGO PDH)
- Member of the regional civil society coalition (OSC)

² Reserve Fonciere pour le Reboisement : Under this system areas chosen by the commune are planted and become locally owned/managed in 3 years

Annex: Budget

Schools Project Budget		2,800 Malagasy Exchange rate: Ariary/£(GB)Sterling				
Materials School	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Bois carré (0,08mx0,08mx4m)	170	9,000.00	1,530,000.00	£527.59	£0.00	£527.59
Planche bois durs feuillire (wall)	300	9,000.00	2,700,000.00	£931.03	£0.00	£931.03
Planche sapin (L+ R) (Balcony ceiling)	50	6,000.00	300,000.00	£103.45	£0.00	£103.45
Planche 4 faces (Rive + cadres)	22	7,000.00	154,000.00	£53.10	£0.00	£53.10
Prefabricated door	2	150,000.00	300,000.00	£103.45	£0.00	£103.45
Prefabricated window	6	80,000.00	480,000.00	£165.52	£0.00	£165.52
Couver Joint	15	3,500.00	52,500.00	£18.10	£0.00	£18.10
Tringle (Door and window frames)	30	3,500.00	105,000.00	£36.21	£0.00	£36.21
Pine Planks (Planche sapin)	60	4,600.00	276,000.00	£95.17	£0.00	£95.17
Corrugated iron 2mx4/10	36	25,000.00	900,000.00	£310.34	£0.00	£310.34
Corrugated iron 2.5mx4/10	36	30,000.00	1,080,000.00	£372.41	£0.00	£372.41
Apex cover (feutiaire)	8	20,000.00	160,000.00	£55.17	£0.00	£55.17
Cement	70	35,000.00	2,450,000.00	£844.83	£0.00	£844.83
Nails(Pt: 10,8,5) Fantsika	45	4,000.00	180,000.00	£62.07	£0.00	£62.07
Nails for roof (point tole)	5	5,000.00	25,000.00	£8.62	£0.00	£8.62
Lock (Vachette)	2	15,000.00	30,000.00	£10.34	£0.00	£10.34
Inside lock (Crochet)	20	2,500.00	50,000.00	£17.24	£0.00	£17.24
Hinges (Charniere)	36	2,500.00	90,000.00	£31.03	£0.00	£31.03
Door handles (Poignets)	16	2,500.00	40,000.00	£13.79	£0.00	£13.79
Total			10,902,500.00	£3,759.48	£0.00	£3,759.48
Tools	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Brouettes	2	70,000.00	140,000.00	£48.28	£0.00	£48.28
Metre	3	4,000.00	12,000.00	£4.14	£0.00	£4.14
Decamatre	3	8,000.00	24,000.00	£8.28	£0.00	£8.28
Seaux	15	6,000.00	90,000.00	£31.03	£0.00	£31.03
Il d'alignement	150	100.00	15,000.00	£5.17	£0.00	£5.17
Marteaux	15	7,000.00	105,000.00	£36.21	£0.00	£36.21
Pelles	7	7,000.00	49,000.00	£16.90	£0.00	£16.90
Niveau à billes	5	8,000.00	40,000.00	£13.79	£0.00	£13.79
Pens & pecils	20	200.00	4,000.00	£1.38	£0.00	£1.38
Paint brushes	30	5,000.00	150,000.00	£51.72	£0.00	£51.72
Eponge	30	200.00	6,000.00	£2.07	£0.00	£2.07
Sand paper	300	1,000.00	300,000.00	£103.45	£0.00	£103.45
Rouleau	12	5,000.00	60,000.00	£20.69	£0.00	£20.69
Serre à joint	6	15,000.00	90,000.00	£31.03	£0.00	£31.03
scie	6	15,000.00	90,000.00	£31.03	£0.00	£31.03
Fandraka	15	3,500.00	52,500.00	£18.10	£0.00	£18.10
Docker	10	7000	70,000.00	£24.14	£0.00	£24.14
Total			1,297,500.00	£447.41	£0.00	£447.41
Materials furniture	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Pine Planks (Planche sapin)	300	4600	1,380,000.00	£475.86	£0.00	£475.86
Hardwooden timbers (6x6)	60	7000	420,000.00	£144.83	£0.00	£144.83
Nails	15	4000	60,000.00	£20.69	£0.00	£20.69
Varnish	20	12000	240,000.00	£82.76	£0.00	£82.76
Total			2,100,000.00	£724.14	£0.00	£724.14

Paint	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Oil paint	10	150,000.00	1,500,000.00	£517.24	£0.00	£517.24
Dilluter	100	5,000.00	500,000.00	£172.41	£0.00	£172.41
Total			2,000,000.00	£689.66	£0.00	£689.66

Materials latrine	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Fer rond de 8	35	12,000.00	420,000.00	£144.83	£0.00	£144.83
Fer rond de 6	30	9,000.00	270,000.00	£93.10	£0.00	£93.10
Graviers	25	6,000.00	150,000.00	£51.72	£0.00	£51.72
Mud bricks	2,000	80.00	160,000.00	£55.17	£0.00	£55.17
Hardwooden planks	60	9,000.00	540,000.00	£186.21	£0.00	£186.21
Prefabricated doors	2	80,000.00	160,000.00	£55.17	£0.00	£55.17
Bois carré de (7x7x4m)	5	9,000.00	45,000.00	£15.52	£0.00	£15.52
Bois carré de (7x7x3m)	35	8,000.00	280,000.00	£96.55	£0.00	£96.55
Tole de (4/10mm; 2m)	10	25,000.00	250,000.00	£86.21	£0.00	£86.21
Bois rond	60	1,000.00	60,000.00	£20.69	£0.00	£20.69
Hinges (Charniere)	6	3,000.00	18,000.00	£6.21	£0.00	£6.21
Lock (Vachette)	2	15,000.00	30,000.00	£10.34	£0.00	£10.34
Inside lock (Targette)	2	2,500.00	5,000.00	£1.72	£0.00	£1.72
Nail for roof	2	5,000.00	10,000.00	£3.45	£0.00	£3.45
Pointe	10	4,000.00	40,000.00	£13.79	£0.00	£13.79
Boulons et ecrous	15	1,500.00	22,500.00	£7.76	£0.00	£7.76
Fil recuit	5	5,000.00	25,000.00	£8.62	£0.00	£8.62
Cement	70	35000	2,450,000.00	£844.83	£0.00	£844.83
Pine Planks (Planche sapin)	60	4600	276,000.00	£95.17	£0.00	£95.17
Total			5,211,500.00	£1,797.07	£0.00	£1,797.07

Materials well	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Cement	22	35000	770,000.00	£265.52	£0.00	£265.52
6mm rebar	20	9000	180,000.00	£62.07	£0.00	£62.07
Gravel	20	6000	120,000.00	£41.38	£0.00	£41.38
Metal wire	2	5000	10,000.00	£3.45	£0.00	£3.45
Girfix glue	4	10000	40,000.00	£13.79	£0.00	£13.79
Pipes	5	25000	125,000.00	£43.10	£0.00	£43.10
Total			1,245,000.00	£429.31	£0.00	£429.31

Materials teacher's house	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Raty	40	7000	280,000.00	£96.55	£0.00	£96.55
Vakaka	200	1500	300,000.00	£103.45	£0.00	£103.45
Falafa	2000	100	200,000.00	£68.97	£0.00	£68.97
Bois carré (7Cmx7Cmx3m)	40	8000	320,000.00	£110.34	£0.00	£110.34
Bois carré (7Cmx7Cmx4m)	26	9000	234,000.00	£80.69	£0.00	£80.69
Raraky	100	300	30,000.00	£10.34	£0.00	£10.34
Faitière	5	16000	80,000.00	£27.59	£0.00	£27.59
Rope (Tady)	20	4000	80,000.00	£27.59	£0.00	£27.59
Nail P5	20	3000	60,000.00	£20.69	£0.00	£20.69
Nail P7,8	5	3000	15,000.00	£5.17	£0.00	£5.17
Nail P10	2	3000	6,000.00	£2.07	£0.00	£2.07
Nail P12	5	3000	15,000.00	£5.17	£0.00	£5.17
Hinges	4	3000	12,000.00	£4.14	£0.00	£4.14
Lock	2	15000	30,000.00	£10.34	£0.00	£10.34
Inside lock	4	3000	12,000.00	£4.14	£0.00	£4.14
Triangle	56	4000	224,000.00	£77.24	£0.00	£77.24
Hardwooden planks	70	9000	630,000.00	£217.24	£0.00	£217.24

Charnière GM	30	3000	90,000.00	£31.03	£0.00	£31.03
Cement	30	35000	1,050,000.00	£362.07	£0.00	£362.07
Total			3,668,000.00	£1,264.83	£0.00	£1,264.83

Setting up campsite	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Raotra	160	300.00	48,000.00	£16.55	£16.55	£0.00
Nails	4	3,000.00	12000	£4.14	£4.14	£0.00
Raraky	60	300.00	18,000.00	£6.21	£6.21	£0.00
Raty	20	6,000.00	120,000.00	£41.38	£41.38	£0.00
Round poles	40	1,000.00	40,000.00	£13.79	£13.79	£0.00
Rope	10	4,000.00	40,000.00	£13.79	£13.79	£0.00
Total			278,000.00	£95.86	£95.86	£0.00

Transport of materials	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Camion	4	400,000.00	1,600,000.00	£551.72	£0.00	£551.72
Porter	1	900,000.00	900,000.00	£310.34	£0.00	£310.34
4x4	4	230,000.00	920,000.00	£317.24	£0.00	£317.24
Taxi ville	50	1,000.00	50,000.00	£17.24	£0.00	£17.24
Total			3,470,000.00	£1,196.55	£0.00	£1,196.55

Staff salaries (4 months)	Quantity	Unit cost	Total Ar	Total £	Azafady funding	Funding sought
Project manager	1	2,736,000.00	2,736,000.00	£943.45	£0.00	£943.45
Building site manager	1	2,052,000.00	2,052,000.00	£707.59	£0.00	£707.59
Technicians	2	1,368,000.00	2,736,000.00	£943.45	£0.00	£943.45
Total			7,524,000.00	£2,594.48	£0.00	£2,594.48

Totals	Total Ar	Total £	Azafady funding	Funding sought
Materials School	10,902,500.00	3,759.48	£0.00	£3,759.48
Tools	1,297,500.00	447.41	£0.00	£447.41
Materials Furniture	2,100,000.00	724.14	£0.00	£724.14
Paint	2,000,000.00	689.66	£0.00	£689.66
Materials Latrine	5,211,500.00	1,797.07	£0.00	£1,797.07
Materials Well	1,245,000.00	429.31	£0.00	£429.31
Materials Teachers House	3,668,000.00	1,264.83	£0.00	£1,264.83
Setting up campsite	278,000.00	95.86	£95.86	£0.00
Transport of Materials	3,470,000.00	1,196.55	£0.00	£1,196.55
Staff Salaries (4 months)	7,524,000.00	2,594.48	£0.00	£2,594.48
Total	37,696,500.00	£12,998.79	£95.86	£12,902.93
\$2,000		\$20,000		
10% Global Giving		@ 25-11-08		
Grand total				\$22,000