

希希学园性教育项目预算表（人/年）
Sexuality Education Budget Statement for each student each year

内容 Subject	每学期人民币花费 Cost in USD each semester	人民币对美元汇率 exchange rate of RMB to USD	每学期美元花费 Cost in USD each semester	学期数 the number of semester in one	合计 Totals
学生用书 Textbooks for students	7.4	1:0.15	1.11	2	2.22
教师培训 Training for teachers	7.5	1:0.15	1.12	2	2.24
教师用书、教具 Instructive instruments	3.5	1:0.15	0.52	2	1.04
学校走访、调研经费 investigation and survey before the process	1	1:0.15	0.15	2	0.3
教师授课督导 Monitoring to the instructive process	6	1:0.15	0.90	2	1.8
评估学生改变 Evaluation for students after the process	4	1:0.15	0.60	2	1.2
宣传品制作 Posters and leaflet	1.5	1:0.15	0.22	2	0.44
项目报告及成果册制 作 Feedbacks&reports	2.5	1:0.15	0.38	2	0.76
合计 Totals	33.4		5		10