



## Budget for Global Giving Campaign

June 2016

Details can be found below of the breakdown cost for the campaign and how the money will be spent.

Items required	Details	Cost
Ping Pong Table	X1 Ping Pong table and equipment	£350.00
Canvas Roll down blinds	Canvas Roll down blinds to keep wind and rain off the verandah	£1100.00
Solar Hot water heaters	X2 solar hot water heaters including fitting and additional pipework	£1100.00
Shower Block	Conversion of Kitchen - X3 showers, x2 toilets	£700.00
New Mattresses	X17 mattresses	£600.00
New Pillows	X17 pillows	£117.00
New Blankets	X17 double blankets	£340.00
<b>Total</b>		<b>£4307.00</b>

Any excess money raised will go towards the University Fees of our students in August 2016.

### University Costs per year per student

We are currently paying for 16 students at University and will have up to 20 students from August this year.

Items required	Cost per semester	Total annual cost
1 years University Fees at a local Zimbabwean University	X1 semester - £500.00	£1000.00
Accommodation and Food during the semesters	X1 semester - £350.00	£700.00
<b>Total</b>	<b>£850.00</b>	<b>£1700.00</b>

**Total Annual cost to Makomborero per year for 20 students - £34 000.00**