The Fregenet Foundation
2016/17 Budget
Proposal for Global Giving

No.	Budget	Months	Price/ Per Month	The Fregenet Foundation	Global Giving	Total Budget
1	**Direct Project Cost**					
1.1	Salary and Related- Direct	12	2000	6,000	18,000	24,000
1.2	Meal for Students	11	1,800	7,800	12000	19,800
1.3	Rent - School Facility	12	400	4,800		4,800
1.4	Medical and Hospitalization	11	80	880	-	880
1.5	Teaching Materials	9	1500		13500	13,500
1.6	Additional Computers	10		-	10,000	10,000
1.7	Uniforms	1	6,500		6500	6,500
1.8	Internet - Connection and training	12	150	-	1800	1800
1.9	Library Books	9	200		1,800	1,800
2	**Administration Cost**					
2.1	Telephone	12	32	384	-	384
2.2	Utilities - Water, Power and Trash Removal	12	27	324		324
2.3	Repair and Maintenance	12	27	324	-	324
2.4	Printing and Stationeries	12	32	384		384
2.5	Transport Allowance	9	12	108		108
2.6	Cleaning Materials	9	100	900		900
	Grand Total			**21,904**	**63,600**	**85,504**