

Reef Relief CleanWater Campaign & Supporting Reef Relief Budget for July 08—June 09

The goal of the Clean Water Campaign is to improve water quality for coral reefs in the Keys and South Florida at the local, state and federal level.

Reef Relief will focus on encouraging South Florida coastal communities to adopt advanced wastewater and stormwater treatment and reuse, consistent with the new state policy and supporting legislation we helped usher through the Florida legislature last year . This will result in phasing out ocean outfalls that currently dump on coral reefs in Dade, Broward and Palm Beach counties.

We'll serve as a steering committee member of the Florida Coastal and Ocean Coalition to promote common environmental goals throughout Florida. President Paul G. Johnson is the only steering committee member in Tallahassee, the state capitol. His ability to show up and represent the coalition at critical state planning meetings is crucial to adoption of our goals for environmental protection throughout Florida. The coalition published two documents providing recommendations for action; the first is entitled "Florida's Coastal and Ocean Future: A Blueprint for Economic and Environmental Leadership" printed in 2007. The second is "Sea Change: Preparing Florida for Climate Change" published in 2008.

Reef Relief will be a watchdog for coral reefs on other current issues and will serve as a founding member of the Blue Divers Alliance. We'll link water quality to the issue of global warming. We'll promote our proposal to strengthen Florida Keys-wide No Discharge Zone for boater sewage to insure that it is expanded to federal waters of the Florida Keys National Marine Sanctuary.

Clean Water Campaign Budget for Global Giving Challenge Grant

**Program Income**

Grants	\$ 20,000.	
Memberships/contributions	\$ 30,000.	
<b>Total Income</b>		<b>\$50,000.</b>

**Program Expenses**

Executive Director@25%	\$ 12,500.
Program Manager @25%	11,750.
Payroll taxes @. .765%	1,855.
Health Insurance	221.
Website maintenance	2,100.
Consultant-- state director	15,000.
Telephone/internet/fax /postage	1,500.
Print educational brochure, materials	4,074.
Travel, special events, workshops	1,000.

Total Expenses

\$ 50,000.