

Quarterly
Report
Q4 2022



FOR ME, HELPING MEANS GIVING HOPE.
UNFORTUNATELY, I CANNOT COMPLETELY
CHANGE THIS WORLD, BUT I CAN BRING AT
LEAST A LITTLE LIGHT AND KINDNESS.

Yevheniia, Tabletochki's donor, has already created four fundraising campaigns
on the super.tabletochki.org platform

Foreword

Dear friends! Before summarizing the results, we want to thank you from the bottom of our hearts for your help and trustworthy shoulders. During this war, the scale of which the world has not seen in decades, Ukrainian children continue to receive high-quality treatment in their own country. Thousands of people make this possible: donors, medical professionals, and partners in Ukraine and other countries. We thank every one of you!

The fourth quarter of 2022 was challenging for healthcare and Ukrainian hospitals. The shelling of the energy infrastructure, which began in October and continues to this day, has jeopardized the smooth operation of children's cancer centers. But there are no problems which we cannot resolve. The hospitals received generators and fuel, and the children continued their treatment.

The development of cancer centers continued. In Cherkasy, the construction of the BTM room keeps going and is almost finished. Children from central and eastern regions will be able to undergo bone marrow transplants here in the spring. Previously, this procedure had to be done in the department for adults, which is not adjusted to the needs of children.

In Lviv, the construction of an admissions unit for children with cancer continued at the Western Ukrainian Specialized Children's Medical Center. Both projects were implemented thanks to millions of Ukrainians participating in a charity campaign in the ATB-Market network at the end of 2021.

You were, as always, with the children and their families. Thanks to your compassion, they had everything they needed to overcome the disease with dignity and strength.

Cancer did not stop during the war. And neither did we. You have been doing everything possible (and impossible) to protect the future of Ukrainian children.

Thank you for that!

**Please take care.
Yours Tabletochki**



Professional development for healthcare personnel

For five years now, Tabletochki, together with donors and partners, has been developing a unique program for the continuous development of medical specialists treating children with oncological and hematological diseases. This program is one of the strategic projects for the foundation because we strongly believe that access to the modern knowledge and cutting-edge technologies is the basis for the high-quality treatment of children with cancer in Ukraine.

The program provides Ukrainian doctors with access to international conferences, internships, and English language courses. This helps to integrate Ukrainian doctors into the global oncology community and improve the quality of treatment and care.

"This is an international enrichment of our knowledge," said Dr. Oksana Kazmirchuk about her internship at the Princess Maxima Center.



Oksana Kazmirchuk (left) with Ukrainian colleagues at the Princess Maxima Center

HERE ARE SOME OF THE PROGRAM'S EVENTS THAT TOOK PLACE IN THE FOURTH QUARTER

Specialists from the clinical laboratory of the Western Ukrainian Specialized Children's Medical Center in Lviv had been trained by colleagues from leading clinics in Poland for three weeks.



Dr. Nataliia Artemova from the Regional Medical Center for Family Health in Dnipro completed an internship at the Sant Joan de Déu Barcelona Children's Hospital.



Children's oncologist and ophthalmologist Lesia Lysytsia from the Okhmatdyt Children's Hospital attended the 10th Ocular Oncology Day conference in Siena, Italy.



News about children and families under the foundation's care



THE FIRST CHILD TO BE DISCHARGED SINCE FEBRUARY FROM THE BONE MARROW TRANSPLANT DEPARTMENT OF THE OKHMATDYT CHILDREN'S HOSPITAL



When Kyiv was attacked in the spring of 2022, many children had to be evacuated abroad to continue their treatment safely and effectively. For the medical team of the Bone Marrow Transplant Department at the Okhmatdyt Children's Hospital, this meant a pause in their medical practice. To prevent this interruption, the department's team began to perform transplants for young adults. And we supported the patients with the necessary medicines, as we always did for children. Later, the situation in the country became more stable. At the same time, foreign clinics could no longer accept Ukrainian children en masse. New childhood cancer cases were again being treated mainly in Ukraine, and the Okhmatdyt Children's Hospital resumed bone marrow transplants for children.

Ten-year-old Sasha is the first child since February 24 to mark the completion of this challenging stage of treatment at Ukraine's national hospital. His younger sister became a donor for him.

Thank you for standing by children like Sasha and their families and allowing them to receive quality treatment in their home country, even in times of war!



BEAUTY DAYS ARE BACK AT THE OKHMATDYT CHILDREN'S HOSPITAL

Beauty Days provide immense moral support for families who have not left the hospital for weeks.

A fresh hairstyle and manicure can cheer up parents and make them smile, giving them the energy to fight for their children's health. A child's mood in the hospital depends very much on the emotional state of the mother or father.

We are infinitely grateful to the fantastic volunteer Olha Didenko for organizing the Beauty Day in the Oncology Department and to each volunteer for their participation. Thank you for giving families in the hospital your time and resources!





MAX BARSKYKH VISITED CHILDREN IN THE HOSPITAL

The Onco-Hematology Department of the Okhmatdyt Children's Hospital was filled with music, dances, and songs thanks to Max Barskykh, a friend of the Foundation, and children with cancer.

An impromptu concert and friendly chatter cheered up even the youngest of the patients in the department.

Max, thank you for the emotions you gave the children, their parents, and the department's medical team!



CHILDREN IN THE ONCOLOGY DEPARTMENTS HAD FUN AND RECEIVED GIFTS FOR THE CHRISTMAS HOLIDAYS

Christmas and Saint Nicholas Day are more important than ever for Ukrainian families this year. That is why Saint Nicholas, the Snowman, and Christmas elves visited the children treated at the Ohmatdyt Children's hospital. And at the celebration organized by the hospital, Viacheslav Bykov, CEO of the Foundation, was dressed as Saint Nicholas.



We are grateful to the Okhmatdyt Children's Hospital, donors, and partners for the moments of joy for children fighting cancer!

FAMILIES RECEIVED 'ANTI-WINTER' KITS

At the beginning of winter, we took care of the most vulnerable families — families in the palliative care program. They received special kits to help them survive the blackout after the Russian strikes on the energy infrastructure.

The kits include an electric bed sheet, warm bedclothes, a power bank, gas cylinders, a burner, sublimated food sets, and tea.

We also considered individual families' needs and, if necessary, provided heaters, flashlights, blankets, and firewood.

Thank you for your continued support! Thanks to you, the families have the essentials to help during this harsh winter.



Tabletochki Office Manager, Valeriia, prepares packages for the families

FAMILIES IN THE PALLIATIVE CARE PROGRAM HAD THE SUPPORT OF PSYCHOLOGISTS AND FOUR-LEGGED FRIENDS

The psychological support provided to the families in the foundation's palliative care program delivers reliable assistance to families in a difficult period of their lives. Live communication is precious.

That is why the psychologists of the foundation's palliative program, Vira Sapronova, who works with parents, and Olena Oshchepkova, who works with children, visited families living in the Chernihiv region.

Vira also brought along her dogs, Vasia and Krysa, who get along well with children, which was especially nice for our clients.



Vasia and Krysa during the trip



Myron with his mother and sister

Thanks to this trip, the psychologists and the families managed to get to know each other better. For the families, these meetings became a source of positive emotions. And Vira and Olena better understood the families' needs, which will positively impact their work with families.

We are grateful to our benefactors for supporting families such as the families of Sashko, Myron, Maksym, Artem, and Denys. Thanks to you, dear friends, they have a friendly shoulder to lean on!

AND A BIT MORE ABOUT SUPPORT

We organized a beautiful autumn photoshoot for Artem's family, who is a part of our palliative care program.



NINE FAMILIES WHO ARE PART OF THE PSYCHOSOCIAL REHABILITATION PROGRAM JOINED THE FOUNDATION'S TRADITIONAL FAMILY CAMP

The children who are cancer survivors and their families spent two days in the countryside in November. There was a lot of communication, games, a quest, a tour around the nature park, and work with psychologist Marichka Burdukalo. The engaging program and time with those who understand and support them helped the families to relax and work through their experiences.



Oleksii (in the middle), Tabletochki's volunteer and military instructor at Special Operations Forces of the Armed Forces of Ukraine



Rehabilitation after a debilitating illness is extremely valuable for children and their families. **We thank our volunteers, partners, and donors for their ongoing support of the families of the children!**

CANCER SURVIVOR EVA SANG WITH SVIATOSLAV VAKARCHUK

Due to the war, Eva now lives in Germany. Now she is recovering from cancer treatment. Eva loves the Okean Elzy band, and her biggest dream was to sing with the band's vocalist and frontman, Sviatoslav Vakarchuk. Her dream came true at the concert in Hamburg. [Follow the link](#) to see how it was.



Charity

CHILDREN GOT 845 NEW SUPERFRIENDS

In October, 845 donors signed up for a monthly donation. It means their contributions are automatically deducted from their cards every month.

Thank you for becoming superfriends and reliable supporters of children with cancer! Now they have guaranteed support of more than \$5,400 every month.



HELPING IS BEAUTIFUL

From November 16 to December 15, Mary Kay Ukraine donated 40 UAH (\$1.09) from each heart-shaped lipstick purchased to help children with cancer. Over \$2,700 were donated during the charity campaign. We thank every customer for joining it!

Beauty is what you do and feel, and we are proud of the beauty of your hearts!

BOLT AND VISA FOR CHILDREN

In December, thousands of Ukrainians chose a taxi that brings children closer to victory over cancer. For each ride ordered in the Bolt app in the 'Not indifferent' category, the company donated 15 UAH (\$0.41) to the foundation. And the campaign partner, Visa, doubled every contribution made with a Visa card.

Thank you!

LA ROCHE-POSAY PROVIDE AID FOR CHILDREN FOR THE FIFTH TIME

La Roche-Posay, a long-time partner of the foundation, donated 25 UAH (\$0.68) from each product sold in December to help children. Thanks to the customers who chose special care products, children received over \$54,690 to fight cancer.

Thank you! You are incredible!

THE ANNUAL 'GIFTS FOR HEALTH' CAMPAIGN RAISED OVER \$94 THOUSAND

We open our online Gifts for Health Shop every year during the Christmas season. It offers to make a donation equal to the value of the selected 'gift' (medicine, medical consumables, psychological support, nutrition supply).

We thank everyone who donated in the store and the employees of 12 companies who joined the 2022-2023 campaign. We are also very grateful to our long-term partners, the ICU financial group, and its founders, Makar Paseniuk and Kostiantyn Stetsenko, whose kindness and generosity provided children with UAH 1 million (\$27,345) as part of the campaign.

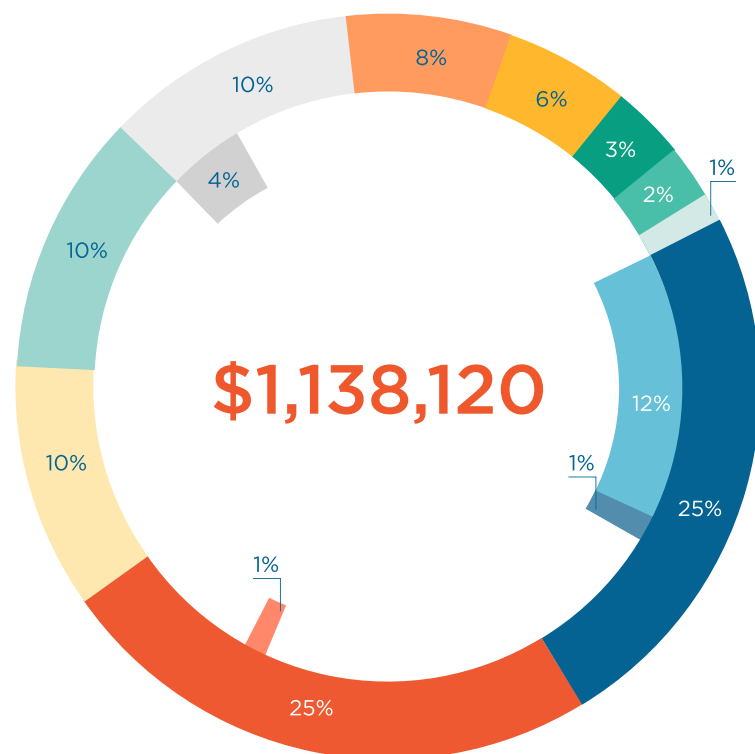
*Since the campaign lasted until mid-January, part of the donation was actually transferred in the first quarter of 2023, but we have accounted for it in the total amount of \$94 thousand



In the fourth quarter, \$1,138,120 was allocated to help. Thank you!

DURING THIS PERIOD, YOU TRANSFERRED \$1,190,020, AND CRYPTOCURRENCY — 0.58 BITCOIN AND 0.2 LITECOIN.

Cost structure



- 25% **\$284,530 — Support for Ukrainian hospitals, including:**
 - 12% \$148,466 — improvement of hospital infrastructure and facilities
 - 1% \$3,559 — <1% — support for non-oncology hospitals
- 25% **\$278,667 — Targeted assistance for Ukrainians, including:**
 - 1% \$696 — foreign medicines not available in Ukraine for children with cancer
- 10% **\$115,518 — Support and continuous professional development of medical personnel**
- 6% **\$112,949 — Support for displaced families**
- 8% **\$88,307 — Palliative care program**
- 10% **\$64,868 — Evacuation of children and families**
- 2% **\$35,703 — Outpatient housing rent**
- 3% **\$22,940 — Child Life Program**
- 1% **\$16,201 — Psychological support**
- 10% **\$118,434 — 10% — The Foundation's maintenance costs, including:**
 - 4% \$46,680 — administrative costs



 **Tabletochki**

Thank you for supporting
Ukrainian children with cancer!

Please, continue helping
kids facing two wars.

tabletochki.org

