



Vishwas (Bhau) Katdare
President

SAHYADRI NISARGA MITRA

Reg. No. Society-Maha / 1088 / Rtn. & Trust – F / 1077 / Rtn.
W.W.F. NCI No. W-MAH / 2868

11, United Park, Markandi,
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Date- 21st Dec 2015

My Jungle – Participatory Forest Conservation Budget

Participation:

- Nature lovers can participate in plantation and other ongoing conservation activities.
- Modest accommodation will be arranged here for people participating in any of the on-going projects with prior permission.
- Yearly audit of this project will be posted on website.
- Committee of 7/9/11 participants will be appointed to participate in managing the project.

Conservation:

- 90% of the land will only be used for the sole purpose of forest conservation. Keeping the local biodiversity and land form in mind, experts will select varieties of plants.
- Around 5% land will be used for experiments and trials.
- The remaining 5% will be used for forest generated products to make the program self-sustainable.
- Local people will be involved in the conservation activities. They will be encouraged to retain land, expand the forest cover in their own terrains and generate revenue through tourism development as well. They will be trained for cultivating medicinal plants and some other plants like Gum Karaya – *Sterculia Urens*. This would mainly be done in order to retain the forest cover on private estate and prevent deterioration by selling land for other activities.

Ownership:

- Sahyadri will own this land. Active participation in conserving one acre of forest will be a member's pride and inspiration for others.

Category	Budget in USD
Direct Project Expenses	16,000.00
Personnel Expenses	9,000.00
Overhead & Admin expenses	7,000.00
One-time cost of purchase of nature 50 acre	38,000.00
Total Budget	70,00,000
Donation Raised from other sources	20,000.00
GlobalGiving Goal	50,000.00