* Realistic budget for this relief work (for 1 month only)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No** | **Items of expenditure** | **Amount in INR** | | |
| **Total cost** | **Contribution of SPHEED** | **Funds requested** |
| 1 | Medicines @ Rs. 5000 for 1 month x 2 areas | 10000 | 10000 | - |
| 2 | Clothing @ Rs. 2000 per family x 500 families | 1000000 | - | 1000000 |
| 3 | Bed items @ Rs. 1000 per family x 500 families | 500000 | - | 500000 |
| 4 | Food & vegetables @ Rs.3000 per family for 1 month x 500 families | 1500000 | - | 1500000 |
| 5 | Nutrition supplement for children, pregnant and lactating women @ Rs. 500 per family for 1 month x 500 families | 250000 | - | 250000 |
| 6 | Administration, local travel etc | 15000 | 15000 | - |
| **TOTAL** | | **3275000** | **25000** | **3250000** |