ROSI FOUNDATION

FURTHER NEEDS OF CHENNAI AND CUDDALORE FLOOD RELEIF PROGAM 2015-16 FROM GLOBAL GIVING FOUNDATION

1. Tuition centre and educational materials for 8 centre and 8 areas children
2. House repairing
3. RCH training for adolescent girls
4. Skill/Livelihoods training for women and girls
5. Business input support

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| 2016-17 | **TUITION AND EDUCATIONAL MATEIRAL**  | AMOUNT  |
| July -2016 to April -2017 | Tuition centre, Vinoba Colony (Kanchipuram) | 10 month x6000 =60000 |
| Tuition centre, Vadathavur (Kanchipuram) | 10 month x 6000 =60000 |
| Tuition centre, Sadachivakkam (kanchipuram)  | 10 month x 6000 =60000 |
| July -2016 to April -2017 | Tuition centre, Anumanthaputheri (kanchipuram) | 10 month x 6000 =60000 |
| Tuition centre, Thookumarakuttai (kanchipuram) | 10 month x 6000 =60000 |
| Tuition centre, Rangan Street (Cuddalore) | 10 month x 6000 =60000 |
| Tuition centre, Kilinchal Colony (Cuddalore) | 10 month x 6000 =60000 |
| Tuition centre, Kallimedu (Cuddalore) | 10 month x 6000 =60000 |
| **MONTH**  | **HOUSE RESIRING BENEFICIARIES NAME AND VILLAGE IN CUDDALORE** | SUB-TOTAL **600000 ($9000)****ESTIMATED AMOUNT REQUIRED** |
| JULY-SEPT | M.Mani –Kallimedu  | 18000 |
| JULY-SEPT | M.Ravi – KallimeDU | 18000 |
| JULY-SEPT | B.Rajam-Kallimedu (Cuddalore) | 18000 |
| JULY-SEPT | M.Mathi –Kallimedu | 18000 |
| JULY-SEPT | R.Marimuthu –Kallimedu | 18000 |
| JULY-SEPT | R.Selvaraj-Kallimedu | 18000 |
| JULY-SEPT | M.Balasubramanian –Kallimedu | 18000 |
| JULY-SEPT | S.Babu –Kallimedu | 18000 |
| JULY-SEPT | S.Arumugam –Kallimedu | 18000 |
| JULY-SEPT | P.Arivalan –Kallimedu | 18000 |
| JULY-SEPT | M.Ravi –Kallimedu | 18000 |
| JULY-SEPT | Gandhi –Kallimedu | 18000 |
| JULY-SEPT | Masilamai-Kallimedu | 18000 |
| JULY-SEPT | Balu-Kallimedu | 18000 |
| JULY-SEPT | Ramesh-Kallimedu | 18000 |
| JULY-SEPT | Barvathi –Kallimedu | 18000 |
| JULY-SEPT | Sadagopan –Kallimedu | 18000 |
| JULY-SEPT | Murugesan-Kallimedu | 18000 |
| JULY-SEPT | Ilavarasan-Kallimedu | 18000 |
| JULY-SEPT | Jayaraman –Kallimedu | 18000 |
| JULY-SEPT | Deveprakash –Kallimedu | 18000 |
| JULY-SEPT | Mathivanan –Kallimedu | 18000 |
| JULY-SEPT | Kasinathan –Kallimedu | 18000 |
| JULY-SEPT | Shanmugam –Kallimedu | 18000 |
| JULY-SEPT | Selvamani –Kallimedu | 18000 |
| JULY-SEPT | Manikandan –Kallimedu | 18000 |
| JULY-SEPT | Ananth –Kallimedu | 18000 |
| JULY-SEPT | Balasubramanian –Kallimedu | 18000 |
| JULY-SEPT | Vinoth –Kallimedu | 18000 |
| JULY-SEPT | Illayaperumal -Kallimedu | 18000 |
| JULY-SEPT | Sakthivel –Kallimedu | 18000 |
| JULY-SEPT | Gunasekaran –Kallimedu | 18000 |
| JULY-SEPT | Gnanasekaran –Kallimedu | 18000 |
| JULY-SEPT | Puturajan -Kilinchal colony | 18000 |
| JULY-SEPT | V.Thuraisamy--Kilinchal colony | 18000 |
| JULY-SEPT | A.Thirupathi--Kilinchal colony | 18000 |
| JULY-SEPT | Kondaiappan--Kilinchal colony | 18000 |
| JULY-SEPT | A.Jayapal--Kilinchal colony | 18000 |
| JULY-SEPT | Selvaganagpathi--Kilinchal colony | 18000 |
| JULY-SEPT | Sekar--Kilinchal colony | 18000 |
| JULY-SEPT | Subramanian--Kilinchal colony | 18000 |
| JULY-SEPT | Ganesan--Kilinchal colony | 18000 |
| JULY-SEPT | Rajendran--Kilinchal colony | 18000 |
| JULY-SEPT | Samiappan--Kilinchal colony | 18000 |
| JULY-SEPT | Krishnamoorthy--Kilinchal colony | 18000 |
| JULY-SEPT | Raju--Kilinchal colony | 18000 |
| JULY-SEPT | Ramesh -Kilinchal colony | 18000 |
| JULY-SEPT | Kalaiselvi--Kilinchal colony | 18000 |
| JULY-SEPT | Thangavelu--Kilinchal colony | 18000 |
| JULY-SEPT | Ganesan--Kilinchal colony | 18000 |
| JULY-SEPT | Office rent  | 18000 |
| TOTAL 49 HOUSES | SUBTOTAL  |  **882000 ($13300)** |

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| JULY -DECEMEBR | **Livelihoods Training AND BUSINESS INPUT**  | AMOUNT |
| JULY -DECEMEBR | Resource person  | 25 training X RS 2000 =50000 |
| JULY -DECEMEBR | Food and materials  | 25 training x Rs 2000 = 50000 |
| JULY -DECEMEBR | Rental  | 25 training x Rs 1000 = 25000 |
| JULY -DECEMEBR | Business inputs  | **50 numbers x Rs 2000 =10000** |
| JULY -DECEMEBR | SUBTOTAL |  **225000($3500)** |

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| JULY -DECEMEBR | **RCH Training**  | AMOUNT |
| JULY -DECEMEBR | **Resource person**  | 20 training X RS 3000 =60000 |
| JULY -DECEMEBR | **Food and materials**  | 500 nos x Rs 200 = 100000 |
| JULY -DECEMEBR | **Rental**  | 20 training x Rs 1000 = 20000 |
| JULY -DECEMEBR | **SUBTOTAL** |  180000($2800) |

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| JULY-DECEMEBR | **SALARY FOR COORDINTOR AND OTHER** | AMOUNT |
| JULY | TECHNICAL PERSON  | 6MONTH X RS 5000 =30000 |
| JULY | TRAVELLING/DOCUEMNTATION | 6MONTH X RS 2000 =12000 |
| JULY | SUBTOTAL |  **42000($700)** |

TOTAL REQUIREMENT OF FUND July 2016-April 2017 = $29300