ROSI FOUNDATION

FURTHER NEEDS OF CHENNAI AND CUDDALORE FLOOD RELEIF PROGAM 2015-16 FROM GLOBAL GIVING FOUNDATION

1. Tuition centre and educational materials for 8 centre and 8 areas children
2. House repairing
3. RCH training for adolescent girls
4. Skill/Livelihoods training for women and girls
5. Business input support

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| 2016-17 | | **TUITION AND EDUCATIONAL MATEIRAL** | | AMOUNT | |
| July -2016 to April -2017 | | Tuition centre, Vinoba Colony (Kanchipuram) | | 10 month x6000 =60000 | |
| Tuition centre, Vadathavur (Kanchipuram) | | 10 month x 6000 =60000 | |
| Tuition centre, Sadachivakkam (kanchipuram) | | 10 month x 6000 =60000 | |
| July -2016 to April -2017 | | Tuition centre, Anumanthaputheri (kanchipuram) | | 10 month x 6000 =60000 | |
| Tuition centre, Thookumarakuttai (kanchipuram) | | 10 month x 6000 =60000 | |
| Tuition centre, Rangan Street (Cuddalore) | | 10 month x 6000 =60000 | |
| Tuition centre, Kilinchal Colony (Cuddalore) | | 10 month x 6000 =60000 | |
| Tuition centre, Kallimedu (Cuddalore) | | 10 month x 6000 =60000 | |
| **MONTH** | | **HOUSE RESIRING BENEFICIARIES NAME AND VILLAGE IN CUDDALORE** | | SUB-TOTAL **600000 ($9000)**  **ESTIMATED AMOUNT REQUIRED** | |
| JULY-SEPT | | M.Mani –Kallimedu | | 18000 | |
| JULY-SEPT | | M.Ravi – KallimeDU | | 18000 | |
| JULY-SEPT | | B.Rajam-Kallimedu (Cuddalore) | | 18000 | |
| JULY-SEPT | | M.Mathi –Kallimedu | | 18000 | |
| JULY-SEPT | | R.Marimuthu –Kallimedu | | 18000 | |
| JULY-SEPT | | R.Selvaraj-Kallimedu | | 18000 | |
| JULY-SEPT | | M.Balasubramanian –Kallimedu | | 18000 | |
| JULY-SEPT | | S.Babu –Kallimedu | | 18000 | |
| JULY-SEPT | | S.Arumugam –Kallimedu | | 18000 | |
| JULY-SEPT | | P.Arivalan –Kallimedu | | 18000 | |
| JULY-SEPT | | M.Ravi –Kallimedu | | 18000 | |
| JULY-SEPT | | Gandhi –Kallimedu | | 18000 | |
| JULY-SEPT | | Masilamai-Kallimedu | | 18000 | |
| JULY-SEPT | | Balu-Kallimedu | | 18000 | |
| JULY-SEPT | | Ramesh-Kallimedu | | 18000 | |
| JULY-SEPT | | Barvathi –Kallimedu | | 18000 | |
| JULY-SEPT | | Sadagopan –Kallimedu | | 18000 | |
| JULY-SEPT | | Murugesan-Kallimedu | | 18000 | |
| JULY-SEPT | | Ilavarasan-Kallimedu | | 18000 | |
| JULY-SEPT | | Jayaraman –Kallimedu | | 18000 | |
| JULY-SEPT | | Deveprakash –Kallimedu | | 18000 | |
| JULY-SEPT | | Mathivanan –Kallimedu | | 18000 | |
| JULY-SEPT | | Kasinathan –Kallimedu | | 18000 | |
| JULY-SEPT | | Shanmugam –Kallimedu | | 18000 | |
| JULY-SEPT | | Selvamani –Kallimedu | | 18000 | |
| JULY-SEPT | | Manikandan –Kallimedu | | 18000 | |
| JULY-SEPT | | Ananth –Kallimedu | | 18000 | |
| JULY-SEPT | | Balasubramanian –Kallimedu | | 18000 | |
| JULY-SEPT | | Vinoth –Kallimedu | | 18000 | |
| JULY-SEPT | | Illayaperumal -Kallimedu | | 18000 | |
| JULY-SEPT | | Sakthivel –Kallimedu | | 18000 | |
| JULY-SEPT | | Gunasekaran –Kallimedu | | 18000 | |
| JULY-SEPT | | Gnanasekaran –Kallimedu | | 18000 | |
| JULY-SEPT | | Puturajan -Kilinchal colony | | 18000 | |
| JULY-SEPT | | V.Thuraisamy--Kilinchal colony | | 18000 | |
| JULY-SEPT | | A.Thirupathi--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Kondaiappan--Kilinchal colony | | 18000 | |
| JULY-SEPT | | A.Jayapal--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Selvaganagpathi--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Sekar--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Subramanian--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Ganesan--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Rajendran--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Samiappan--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Krishnamoorthy--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Raju--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Ramesh -Kilinchal colony | | 18000 | |
| JULY-SEPT | | Kalaiselvi--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Thangavelu--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Ganesan--Kilinchal colony | | 18000 | |
| JULY-SEPT | | Office rent | | 18000 | |
| TOTAL 49 HOUSES | | SUBTOTAL | | **882000 ($13300)** | |

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| JULY -DECEMEBR | **Livelihoods Training AND BUSINESS INPUT** | AMOUNT |
| JULY -DECEMEBR | Resource person | 25 training X RS 2000 =50000 |
| JULY -DECEMEBR | Food and materials | 25 training x Rs 2000 = 50000 |
| JULY -DECEMEBR | Rental | 25 training x Rs 1000 = 25000 |
| JULY -DECEMEBR | Business inputs | **50 numbers x Rs 2000 =10000** |
| JULY -DECEMEBR | SUBTOTAL | **225000($3500)** |

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| JULY -DECEMEBR | **RCH Training** | AMOUNT |
| JULY -DECEMEBR | **Resource person** | 20 training X RS 3000 =60000 |
| JULY -DECEMEBR | **Food and materials** | 500 nos x Rs 200 = 100000 |
| JULY -DECEMEBR | **Rental** | 20 training x Rs 1000 = 20000 |
| JULY -DECEMEBR | **SUBTOTAL** | 180000($2800) |

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| JULY-DECEMEBR | **SALARY FOR COORDINTOR AND OTHER** | AMOUNT |
| JULY | TECHNICAL PERSON | 6MONTH X RS 5000 =30000 |
| JULY | TRAVELLING/DOCUEMNTATION | 6MONTH X RS 2000 =12000 |
| JULY | SUBTOTAL | **42000($700)** |

TOTAL REQUIREMENT OF FUND July 2016-April 2017 = $29300