

**A MEAL A DAY PROJECT FOR THE ORPHANS AND WIDOWS AMONG THE IDPs**

# WORK PLAN

|  |  |
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| **NAME OF PROJECT** | **A MEAL A DAY** |
| **NAME OF ORGANISATION** | **MARKENGEE HOME FOR ORPHANS AND WIDOWS (MAHOW)** |
| **EXPECTED OUTCOME** | **PROVIDING THIRTY DAYS OF HEALTHY MEALS FOR THE LESS PRIVILEGED** |
| **TOTAL FUNDS** | **Five Thousand Dollars ($5,000)** |
| **DURATION** | **Thirty Days (One Month)** |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Main Planned Activities** | **Implementation Period** | **Lead Party/Person** |
| **1.** | **Organisation of Meal** | **Entire Duration** | **Mr. Damilare** |
| **2.** | **Distribution of Meal** | **Entire Duration** | **Mr. Godfrey** |
| **3.** | **Safety Talk** | **Entire Duration** | **Dr. O. Daniel** |
| **4.** | **Security** | **Entire Duration** | **Mr. O. Frances** |

# ESTIMATED BUDGET

|  |  |
| --- | --- |
| **ORGANISATION** | **MARKENGEE HOME FOR ORPHANS AND WIDOWS** |
| **PROJECT** | **A MEAL A DAY FOR THE ORPHANS AND WIDOWS AMONG THE IDPs** |
| **BUDGET** | **FIVE THOUSAND DOLLARS** |
| **DURATION** | **ONE MONTH (30 DAYS)** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **LINE** | **ITEMS** | **UNIT COST** | **NO. OF UNITS** | **AMOUNT** | |
|  | **PROJECTS ACTIVITIES** |  |  | **NGN** | **USD** |
| **A1** | A PACK OF MEAL | 150 | 200 | 30,000 | 150 |
|  | DURATION |  | \*By 30 Days |  |  |
|  | *SUBTOTAL* | | | **900,000** | **4,500** |
|  | | | | | |
|  | **LOGISTICS** |  |  |  |  |
| **B1** | PROCUREMENT | 25,000 |  | 25,000 | 125 |
| **B2** | TRANSPORTATION OF SUPPLIES AND PERSONNELS | 25,000 |  | 25,000 | 125 |
|  | *SUBTOTAL* | | | **50,000** | **250** |
|  | | | | | |
|  | **OVERHEAD** |  |  |  |  |
| **C1** | PERSONNEL | 50,000 |  | 50,000 | 250 |
|  | *SUBTOTAL* |  |  | **50,000** | **250** |
|  | | | | | |
| **TOTAL COSTS** | | | | **1,000,000** | **5,000** |