



## Kakondji Detailed School Construction Budget 2015-16

Site/Soil preparation	\$ 175
Foundation work	\$5,837
Reinforced concrete	\$1,441
Chipboard Masonry, bonded w/cement mortar	\$2,458
Reinforced concrete for top studs	\$1,216
Reinforced concrete for insulated foundation	\$2,728
Top wooden masonry	\$4,203
Reinforced concrete for lintels and top chaining	\$2,276
Galvanized metal roofing	\$1,928
Supply and installation of steel beams	\$2,653
Supply and installation of corner shapes	\$1,105
Supply and installation of plywood ceiling	\$3,085
Parapet walls/chipboard	\$ 361
Exterior/Interior of cement coating of walls/mortar	\$3,285
Concrete floor	\$2,062
Blackboard	\$ 265
Supply and installation of metal/framed windows	\$2,263
Supply and installation of metal/framed doors	\$1,105
Tinted whitewash	\$1,461
Oil paint on joinery work	\$ 164
Slate paint	\$ 232
Desks and chairs	\$2,625
Other furniture (teacher desks/chairs)	\$ 562
Transport (furniture)	\$ 187
Solar Installation	<u>\$1,500</u>
<b>Total</b>	<b>\$45,177</b>

### Funding Plan:

Match Grant from Meier Family Foundation	\$20,000
Global Giving Campaign	<u>\$25,177</u>
	<b>\$45,177</b>