**BUDGET FOR PETITION TO ENACT THE “NATIONAL JURY LAW” 09/15 to 09/16**

SOURCES OF REVENUE

Individual Donations from Filipinos and supporters in UK

Individual Donations from Filipinos in other countries

Donations from Grant Funders

Cash advance from founder \_ Daisy Brett-Holt (only when necessary)

EXPENDITURES

Printing of: Petition Signature Sheets $ 3,890

Leaflets 156,000

USB (flash drive) 1,482

Domestic flights (to 290 Districts) 28,780

International Airfares (3 UK return flights at~ £708/flight) 3400

Office Supplies 3000

Office Utilities (Electricity, water, Telephone, mobile, Dues) 2,267

Salaries of 2 office clerks 2,815

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Professional Fees of Accountant, Auditor, Election Lawyer 2,200

BUDGET ESTIMATE FOR 12 months **$ 203,834**

The exchange rate at the time of computation is P45.00 per $1.00

