

2014 Annual Report

Rocky Mountain Field Institute

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A Letter from the Executive Director



It has long been a dream of mine to represent an organization whose mission and passion is the conservation and stewardship of public lands. Joining the Rocky Mountain Field Institute in 2014 as Executive Director fulfills this dream. The organization's dedication to the conservation and protection of Southern Colorado's majestic landscapes is truly admirable and a passion shared by all of our employees, partners, funders, and volunteers. The generous support of all over the past year has made it possible for us to provide tremendous and well-needed ecological and social benefits in our community and region.

2014 was a year of transition for RMFI. With the sudden passing of our founder, Mark Hesse, and the transition to a new Executive Director, the year was certainly not without its challenges. Nonetheless, we managed an amazingly productive field season jam-packed with several high-impact restoration projects. In total, we ran 257 workdays with 2,352 volunteers who generously gave 22,632 hours of their time worth an estimated \$510,357!

With the help of our amazing volunteers, we were able to conduct fire and flood mitigation in both the Waldo Canyon and Black Forest burn scars, host the first public workday to protect the infrastructure

of the Waldo Canyon Trail, restore alpine wetlands on Pikes Peak, begin construction of a brand new trail circuit at the top of Cheyenne Mountain State Park, begin a 3-year project to reconstruct the summit trail to Kit Carson Peak and Challenger Ridge in the Sangre de Cristo Mountains, stabilize eroding hillslopes and close non-designated trails in Garden of the Gods and on Barr Trail, and create sustainable climbing access trails in several popular climbing areas including Shelf Road, Indian Creek, and Turkey Rocks.

Also in 2014, RMFI was able to hire its first ever full-time volunteer coordinator, Molly Mazel. Molly has been a tremendous asset to our organization and we are so incredibly excited to have her on board.

2015 promises to bring new challenges, successes, and adventures. We are well-positioned to tackle whatever the future might bring and look forward to continuing to foster a regional legacy of conservation, stewardship, and volunteerism. I invite you to take a look at the rest of our annual report to find out what kept us busy in 2014.

MISSION

Rocky Mountain Field Institute promotes the conservation and stewardship of public lands in the Southern Rocky Mountain region through volunteer-based trail and restoration projects, environmental education, and restoration research.

VISION

Rocky Mountain Field Institute is committed to protecting and enhancing the ecological health of our land and water resources by completing projects focused on watershed restoration, forest health, and sustainable recreation areas. By prioritizing the involvement of community volunteers and youth, Rocky Mountain Field Institute envisions a world where our work fosters vibrant and healthy natural systems that are respected and cared for by the public.

GOALS

- To complete exemplary public lands protection projects focusing on watershed restoration, forest health, and sustainable recreation areas.
- To foster an ethic of public lands stewardship by engaging a broad spectrum of the community in hands-on volunteer stewardship and experiential education opportunities.

2014 Key Programs







VOLUNTEER STEWARDSHIP

RMFI believes the future protection and restoration of our public lands lies in cultivating an ethic of public lands stewardship. Our Community Volunteer Stewardship Program is the largest of RMFI's programs and empowers local volunteers and community groups to complete technical trail construction and restoration work. These workdays not only accomplish impressive on-theground results, but foster an ethic of environmental responsibility and action.

EXPERIENTIAL EDUCATION

Environmental education lies at the heart of RMFI's mission. In addition to incorporating educational lessons in volunteer workdays, RMFI works closely with AmeriCorps and also runs a college-accredited education program, Earth Corps, for undergraduate students.

Earth Corps students spend 30+ days completing an environmental project in a Colorado wilderness area while studying the environmental science and land management issues of the project site.

RESTORATION RESEARCH

RMFI monitors the effectiveness of restoration and erosion control techniques implemented at our various project sites. We have been especially interested in assessing the effectiveness of our fire and flood mitigation treatments installed in the Waldo and Black Forest burn scars. All of our research is geared toward gaining a better understanding of effective restoration treatments that benefit the environment and watershed health.

2014 Program Highlights



257 Workdays



2,352
Volunteers



22,632
Volunteer Hours



\$510,357
Volunteer Value



587
Log Erosion Barriers
*just one of many restoration treatments installed



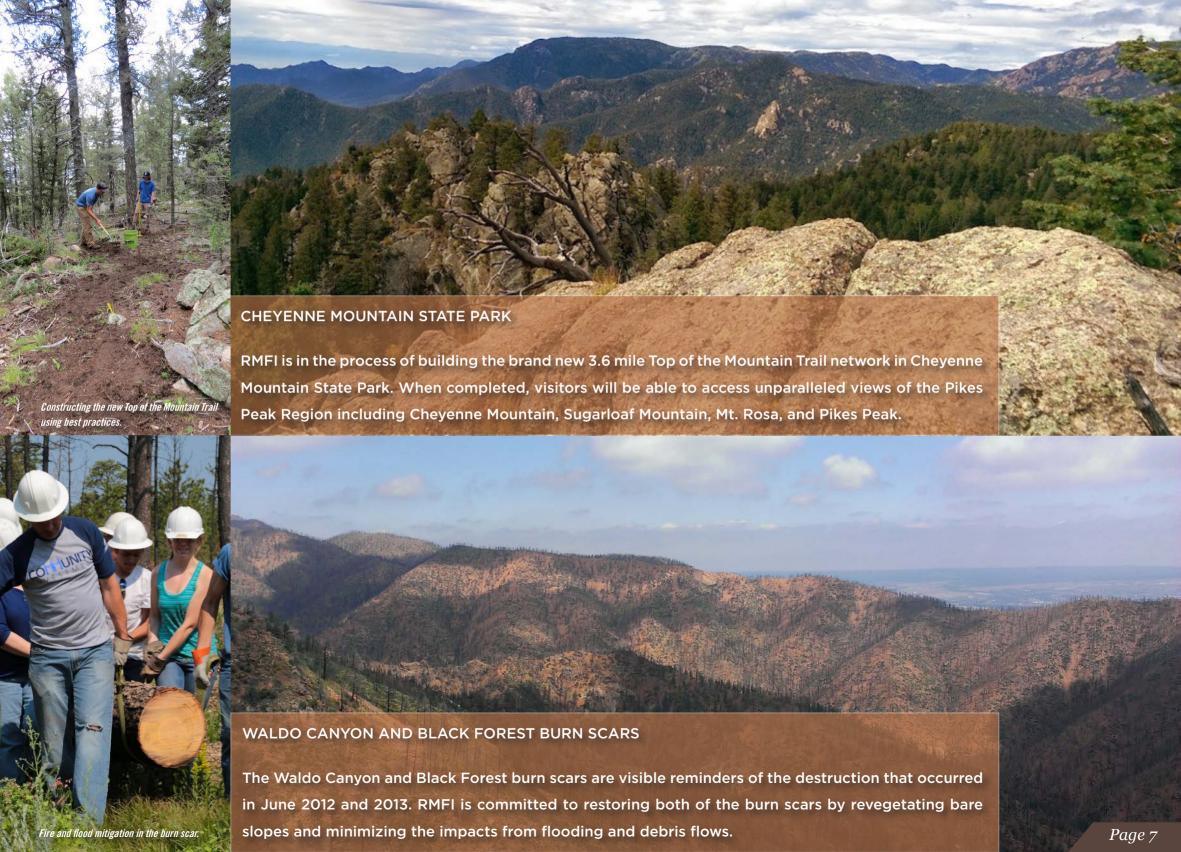
575
Pounds Native Seed

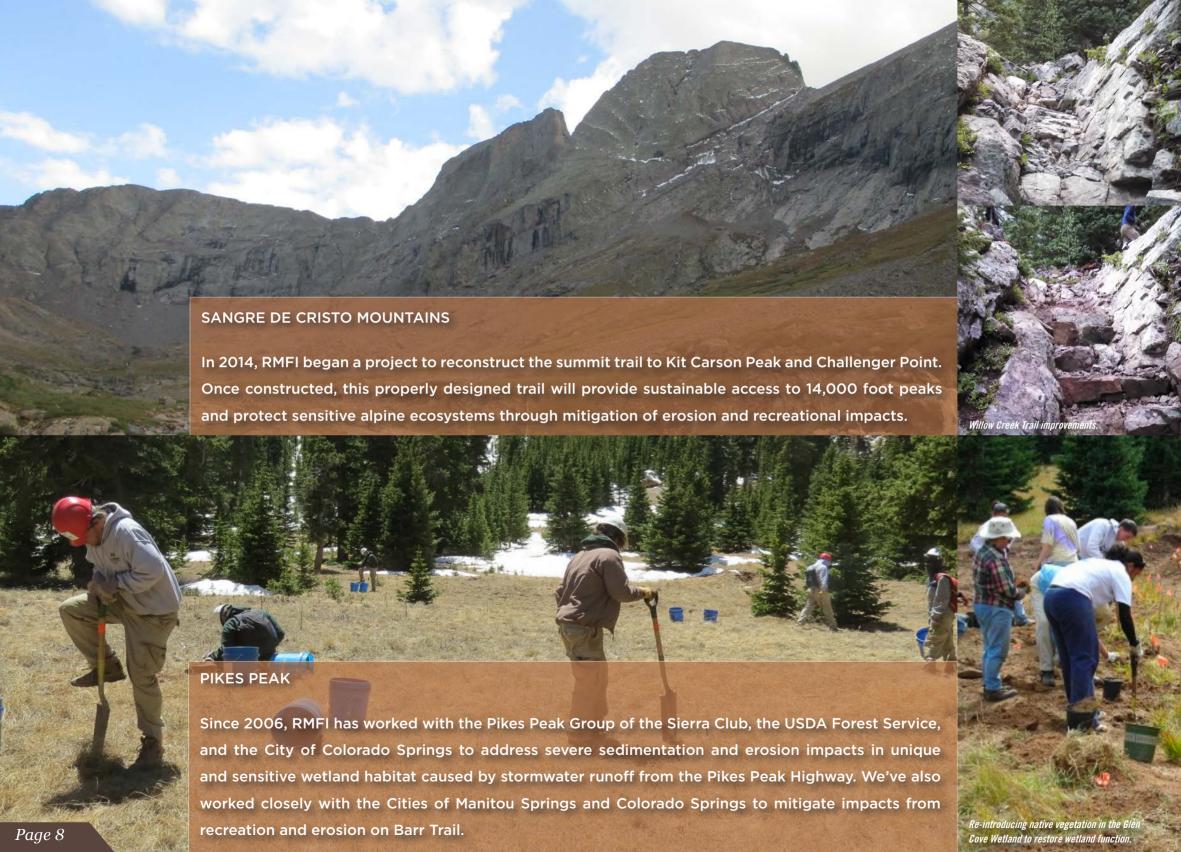
Utah

Colorado

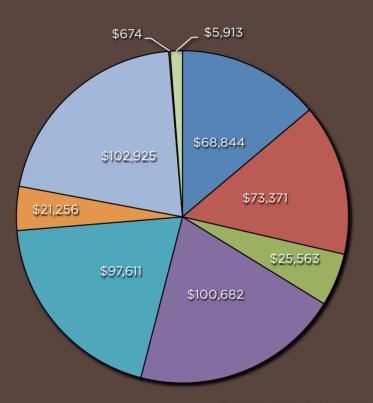
13
Project Sites in Colorado and Eastern Utah

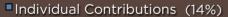






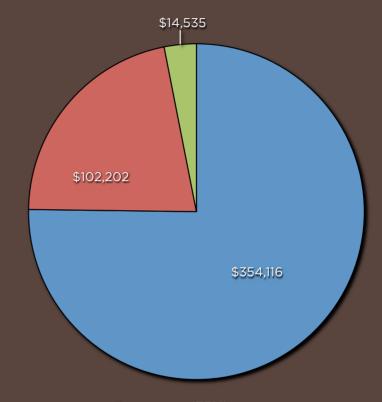
2014 Financials





- Corporate Contributions (15%)
- Organization Contributions (5%)
- □ Foundation Contributions (20%)
- Fee for Service (20%)

- ■Government Contracts (4%)
- ■Government Revenue (21%)
- ■Other Revenue (<1%)
- ■In-Kind Support (1%)

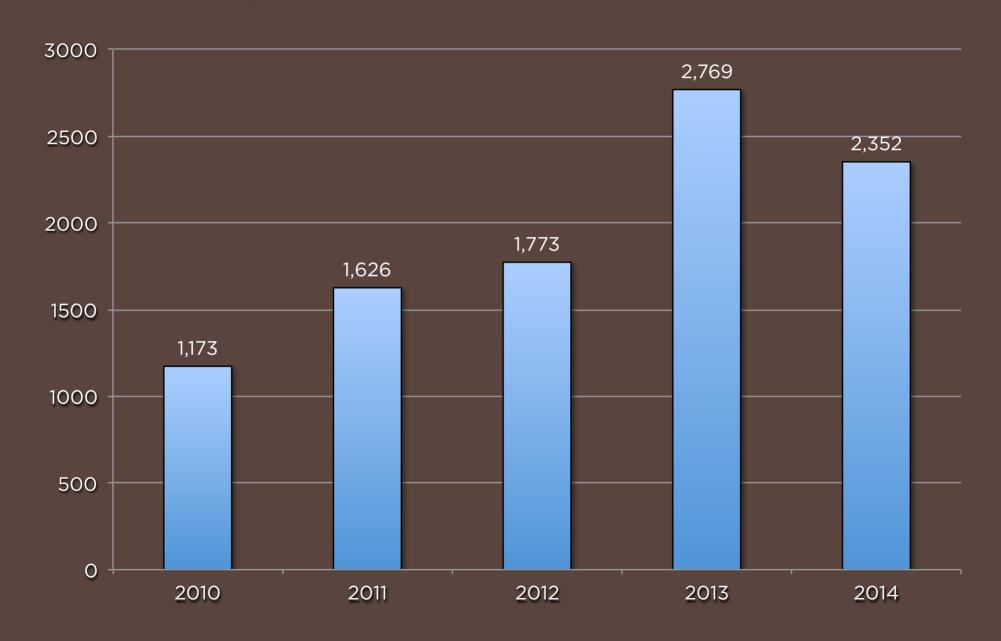


- Program (75%)
- Administration (22%)
- ■Fundraising (3%)

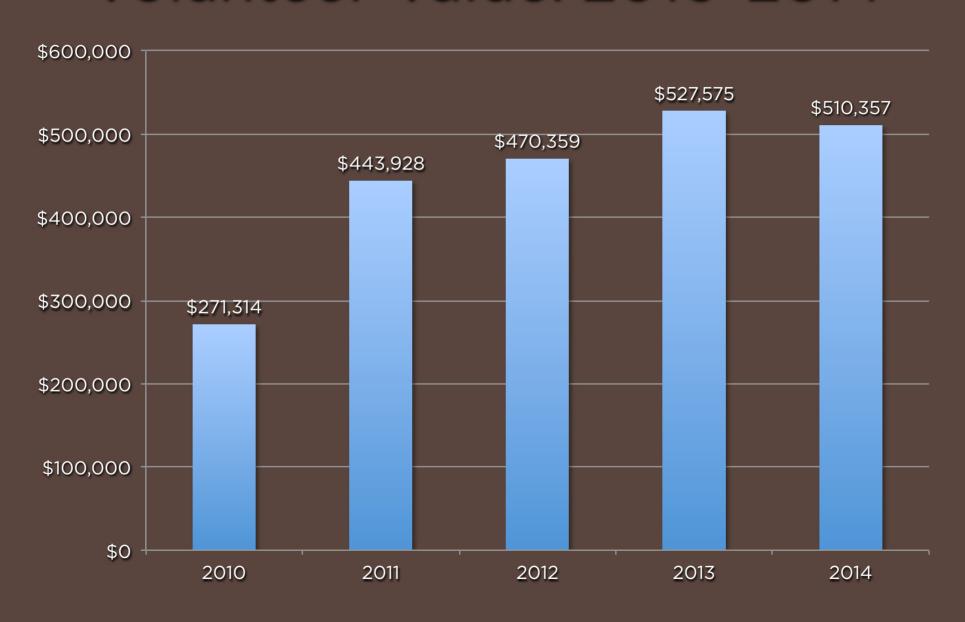
Total Revenue: \$496,839

Total Expenses: \$470,853

Volunteer Numbers: 2010-2014



Volunteer Value: 2010-2014





Grantors, Contributors, and Sponsors

GOVERNMENT

City of Colorado Springs * City of Manitou Springs Colorado Springs Utilities Colorado Water Conservation Board Colorado Parks & Wildlife Combined Federal Campaign El Paso County Parks USDA Forest Service USDI Bureau of Land Management

ORGANIZATIONS

Cheyenne Mountain Zoo
Coalition for the Upper South Platte
Garden of the Gods Visitor and Nature Center
Friends of Garden of the Gods
Friends of the Peak * Pikes Peak Fund
Ritt Kellogg Memorial Fund
Rocky Mountain Field Institute Board of Directors
The Access Fund * The Mitguards

FOUNDATIONS

Amazon Smile Foundation
Community First Foundation
El Pomar Foundation
Garden of the Gods Foundation
Hans Joerg Wyss Foundation
National Environmental Education Foundation
National Fish and Wildlife Foundation
National Forest Foundation
Pikes Peak Community Foundation:
The 2014! GIVE Campaign Fund
The Pikes Peak Conservation Fund
The Trust for Community Parks Fund
The Waldo Waldo Fund
Public Lands Foundation
T. Rowe Price Foundation

BUSINESSES

Adam's Mountain Cafe * Agilent Technologies

Angler's Covey * Balance and Live Beaumont Products. Inc. * The Boeing Company Bristol Brewing Company * Coaltrain Liquor Colorado Wealth Management of Raymond James Core Power Yoga * Fin-Up Habitat Consultants Front Range BBQ * Good Earth Garden Center Goodvear * Hewlett-Packard * Kirkpatrick Bank La'au's Taco Shop * La Bella Vita Ristorante LexisNexis * Manitou Auto Service Mountain Chalet * Mountain Equipment Recyclers Plaza 21 Liquor * Radiantly Raw Chocolate Pocket Pals Trail Maps Recreational Equipment Incorporated Sharing Inner Health * Starbucks Coffee Company Steve Wood Art * Summerland Gardens Tayco * Terra Verde * The Boeing Company The Colorado Institute of Massage The Principal's Office The Wild Goose Meeting House Trinity Brewing Company * Veda Salon & Spa Venice Olive Oil Company * Vitamin Cottage Waldo Waldo, Inc.

INDIVIDUALS

Christopher Aaby * David Adair * Dana Adoretti
Daniel Allen * Z. Benek Altayli * Jason Alwine
Alicia Archibald * Kyle Baker * Mary Baldwin
Andrea Barker * Sarah Barlow
Robyn Baumgartner * Grouch Beckenhaupt
Jose Bermudez * Eric Billmeyer * Margaret Black
Wayne Bland * John Bobbitt * Kent Borges
Steve Bremner * Aaron and Heather Briggs
Mike and Tanja Britton * Mary Brown * Drew Cahill
Karole Campbell * Sara Carlson
Melissa Chambless * Meredith and Kevin Childs
Julie Christopher * Lauren Collier * Barbara Corwin
Brooke Cote * Teresa Cotten * Michael Cotton
John Crandall * Lorna Cwiak * Emily Danti
Allan Davidson * Susan Davies * Erin Davis

John Demmon * Lee Derr * Jim DiNapoli Sandy Disney * Clarissa Dominguez Brian Dominic * Lvnne Downs * Steven Driska Elke Duerring * Brian Dziekonski * C. Edwards Bob Falcone * Ben and Karol Finch * Lenore Fleck Nancy Fortuin * Dan and Marilyn Foster Johnny Garcia * Henry Gertzman * Paul Gesterling Michelle Ghrist * Connie Gibbons * Torie Giffin JA Gordlev * Emilie Grav * Mary Gronberg Noel Gugliotta * Judy Hagge * Harry Hamill John Harner * Teri Harper * Becky Harrison Andrea Hassler * Adele Havlick * David Havlick Tim Havlick * Jontell Hefferman Laura Hemsworth * Jonathan Hill * Lvda Hill Randi Hitchcock * James Hlavatv Brenda Holmes-Stanciu Bill and Janice Hornbostel * Robert Hostetler Bill Houghton * Jeffrey Hovermale Jeremy Howard * Tom Huber * James Jackson Rebecca and Winn Jewett * Chervl Johnson Stephen Jones * Ian and Carrie Kalmanowitz Lisa Klages * Veronica Koch * Deb Komitor Crissy Koons * Tim Kranz * Bob Kulakowski Deborah LaBarre * Keith LaNoue * Andrew Latrell Vickie Laughlin * Amy Lavorini * Joe Lavorini Kay Marie Lavorini * George Lee * Linda LeMieux Henrietta Levis * Brian Lewis * Nancy Lewis Robert Linscheer * James Lockhart Carol Lubell * Annalyn Luikuo * Helen M. Wendy Mack * Nancy Maday * Deb Mahan Pam Maier * Vicky Manlove * Douglas Martin Erik Mattson * Molly Mazel * Norah Mazel Nikki McComsey * Justin McDonald John McDonough * Mary McGill * Allison McGuire Matthew McKinley * Paul Mead * Andrea Meadows Christopher Menzel * Jessica Meiris Michael Merrifield * Ash Merscher * Sondra Mever Cameron Miller * James Mininger * Debra Mitguard

Michelle Decker * Patricia Deeds-Starr

Cameron Moix * William Morris * Thomas Mulcahy Carrie Myers * Christopher Nall * Sandy Negaard Karl Nelson * Kirk Nelson * Stacy Hepp-Palos David Nichol * Liz Nichol * Peter Nichol Lori Nicholson * Darin Olson * Jan Ostrom Karen Palus * Jesse Parker * Claudia Parks Anna Parrish * Sheila Pereira * Eric Perramond Jennifer Peterson * Bill and Dorothy Peterson Justin and Suzanne Peterson * Brian Picklesimer John Pierce * Allison Plute * Caleb Poe * Dale Poll Andrew Riter * Regina Rohr * Bill Ruskin * Jay Savary David and Carol Schell * Matthew Schniper Lisa Schott * Judy Sellers * Jake Sere Amber Shanklin * Deborah Sheinman * Kristin Skoog Eric Sleeper * Lisa Sloan * Jean Smith * Mike Smith Phyllis Smith * Kennon Snead * Braden Snead Kim Snowdon * Cassidy Snyder * Lynn Sommers Julie Sprinkle * Tamera Stahly * Annmarie Stanley Chad Stockinger * Jennifer Straight * John Stansfield Janet Strouss * Darcy Struckhoff * Jennifer Sundman Julie Sussman * Cory Sutela * Leland Tatum Casey Tencick * Mike Teter * Susan Thompson Alana Thrower * Barbara Toberg Coreen and Shanti Toll * Sarah Troemel * Allison Tyler James Van Hov * Roger Van Damme Darrell VanOrmer * Bob Wagstaff * Cheryl Walker Melissa Walker * Jack Wallick * Julie Weil John Weiss * Leslie Wolken * Stephen Wood Sherri Woods * Kristin Woodward * Tom Yukman Joseph Zaremba * Katie Zimmerman

VOLUNTEER GROUPS

76th Space Control Squadron
American Alpine Club * AmeriCorps
Atlas Preparatory School * Bonefish Grill
Boulder Climbing Community * Catamount Institute
Cheyenne Mt. Zoo Crew
Coalition for the Upper South Platte
Colorado College Environmental Action Club

Colorado College New Student Orientation Colorado College Outdoor Education Program Colorado College Women's Basketball Team Colorado College Women's Soccer Team Colorado Springs Early Colleges Colorado Springs School 8th Grade Colorado Springs School Upper School DeLaSalle High School * Everest University Online FedEx * First Presbyterian Church * Fort Carson Fountain Valley School * Friends of the Peak Highlands Ranch Church of Latter Day Saints Liberty High School Medicine Wheel Trail Advocates * Mesa University Mile High Youth Corps * Montrose High School Mortar Board Norte Dame Alumni Club of Colorado Springs North Middle School Junior High School Peterson Air Force Base Pikes Peak Climbers Alliance Pikes Peak Community College * Ruth Washburn Salem Lutheran Church * Seeds Community Cafe Shriever Air Force Base * Sigma Alpha Epsilon Starbucks Coffee Company * The Access Fund TRACKS Home-School Program Trails and Open Space Coalition United States Air Force Academy United States Olympic Committee University of Colorado-Colorado Springs University of Denver * UpaDowna VMware * Wells Fargo West Michigan Academy of Environmental Science

THANK YOU TO OUR 2,352 VOLUNTEERS!!

Wide Open West * Zurich Insurance Group



"One of the most valuable things about our Pikes Peak region is our easy access to thousands of acres of hiking, biking and climbing trails. I love the fact that I can walk out my door and jump into any number of adventures within a matter of minutes. But our love and use of those resources – as well as natural disasters such as flood and fire - have seriously impacted the condition of those trails and their continued viability. Rocky Mountain Field Institute is a valuable player in ensuring our trails and open spaces continue to be accessible as well as in helping mitigate the downstream impact of our natural disasters. RMFI does a great job of engaging people from all walks of life across the region to pitching in and cost-effectively doing the mitigation and improvement work our severely tapped governments at all levels no longer have the resources to do. I love to be able to support an organization - both financially and as a board member - that engages the local community while providing important services that otherwise couldn't happen."

- Karole Campbell -

Principal, Madwoman Marketing Strategies and RMFI Board Member

