

BUDUDA LEARNING CENTER: HAIRDRESSING PROJECT BUDGET

DATE: JUNE 2016



Bill of Quantities

Item No.	Name	Description	Unit	Quantity	Unit rate (Ush)	USD (\$)	Amount	
1	Dobby Sink	Wide angle sink for hair washing		1	8	USh140,000	\$42	\$339
2	Plumbing							
	Angle line			1	3	USh80,000	\$24	\$73
	PVC pipe	4 inch PVC pipe		1	4	USh62,000	\$19	\$75
	Bolts			1	8	USh6,000	\$2	\$15
	Pitrap			1	9	USh10,000	\$3	\$27
	1n. Est nipple			1	9	USh10,000	\$3	\$27
	pillar tap			1	9	USh15,000	\$5	\$41
	Pillar tee			1	15	USh5,000	\$2	\$23
	Pillar bend			1	10	USh15,000	\$5	\$45
	g/ cement			1	3	USh6,000	\$2	\$5
	CRI crilpe			1	20	USh5,000	\$2	\$30
	PVC peg			1	15	USh5,000	\$2	\$23
	PVC pipe	15 inch PVC pipe		1	15	USh15,000	\$5	\$68
	Gi pipe			1	15	USh30,000	\$9	\$136
	Eloburs			1	15	USh2,000	\$1	\$9
	other nipple	15 inch nipple		1	15	USh2,000	\$1	\$9
	other tee	15 inch tee		1	15	USh2,000	\$1	\$9
	H. tape			1	15	USh2,000	\$1	\$9
	Soft creulk			1	5	USh2,000	\$1	\$3
	Scarlet			1	15	USh2,000	\$1	\$9
	Union			1	10	USh3,000	\$1	\$9
	Gridley trap			1	2	USh7,000	\$2	\$4
3	Water system						\$0	\$0
	Water pump	2,000 Litres	litres		1	USh400,000	\$121	\$121
	Water tank	2,000 Litres	pcs		1	USh400,000	\$121	\$121
	cement		bags		4	USh31,000	\$9	\$38
4	Labour & installation	Labour completed by 3 persons, 2 days for install plumbing only	days		2	USh500,000	\$152	\$303
5	Other Fixtures							
	Hair shaving machine	Electric shaver			3	USh198,000	\$60	\$180
	Hair trimmer	Electric hair trimming 100-240 voltage (men)			2	USh122,100	\$37	\$74

Mirror, hanging	Medium		1	USh42,000	\$13	\$13
Mirror, cosmetic	Small, standing mirror on salon table		8	USh18,500	\$6	\$45
Mirror, Wall-facing	Panes of mirrors on one wall		10	USh103,000	\$31	\$312
Wall glue			2	USh40,600	\$12	\$25
Dryer, hair	Hair blow dryer, professional (Saachi/Fakang)	pcs	10	USh61,000	\$18	\$185
Dryer, hood attachment		pcs	10	USh6,000	\$2	\$18
Steamer	steamer to set hair with rod and stand	pcs	4	USh597,000	\$199	\$796
Sterilizer	UV sterilizing machine for towels, etc.	pcs	4	USh223,500	\$75	\$298

6 Instruments

Hair rollers, white	pkg of several (12-24 rollers)	pkgs	5	USh165,000	\$50	\$250
Hair rollers, red	pkg of several (12-24 rollers)	pkgs	5	USh165,000	\$50	\$250
Hair rollers, pink	pkg of several (12-24 rollers)	pkgs	5	USh165,000	\$50	\$250
Hair rollers, blue	pkg of several (12-24 rollers)	pkgs	5	USh165,000	\$50	\$250
Hair rollers, perm	pkg of 4 bags	pkgs	2	USh27,000	\$8	\$16
Scissors, professional	Professional hair cutting scissors	pcs	10	USh48,000	\$15	\$145
Clippers, professional	Multi-cut clipper and trimmer	pcs	1	USh69,000	\$23	\$23
Shears, professional		pcs	10	USh36,000	\$12	\$120
Combs, large	Comb packages of 4 - 10	pkgs	1	USh8,000	\$2	\$2
Combs, medium	Comb packages of 4 - 10	pkgs	1	USh8,000	\$2	\$2
Combs, fine tooth	Comb packages of 4 - 10	pkgs	1	USh8,000	\$2	\$2
Combs, tail		pcs	5	USh6,500	\$2	\$10
Combs, African Afro		pcs	5	USh6,500	\$2	\$10
Combs, rake		pcs	5	USh6,500	\$2	\$10
Brushes, round		pcs	2	USh5,200	\$2	\$3
Brushes, hand-held		pcs	2	USh5,200	\$2	\$3
Gloves, set	Package of 10-12 safety/sanitation gloves	pkgs	5	USh15,000	\$5	\$23
Buckets, water		pcs	4	USh8,000	\$2	\$10
Buckets, sanitary		pcs	4	USh8,000	\$2	\$10
Bins, dust with cover		pcs	8	USh12,000	\$4	\$29

7 Hair treatment

Spray, moisturizing	470 ml pink moisturizer	ml	10	USh25,000	\$8	\$76
Bleaching treatment		pkgs	2	USh28,000	\$8	\$17
Peroxide		pkgs	2	USh33,000	\$10	\$20
Sheen, hair		btl	4	USh13,000	\$4	\$16
Sheen, gloss	Summer honey treatment	btl	4	USh22,000	\$7	\$27
Sheen, frizz treatment		btl		USh13,000	\$4	\$0
Conditioner, hair		btl	4	USh14,000	\$4	\$17
Shampoo, hair		btl	4	USh8,000	\$2	\$10

Conditioner, special		btl	4	USh16,000	\$5	\$19
Gel, styling		btl	4	USh13,000	\$4	\$16
Mousse, liquid	Package of 12 Fantasia liquid mousse	pkg	1	USh212,000	\$64	\$64
Tint		btl	4	USh24,000	\$7	\$29
Gelling net			2	USh11,000	\$3	\$7
Brushes, tint	pack of 2	pkgs	3	USh8,000	\$2	\$7
8 Accessories						
Headband, colourful	flowered headbands for event hair-styling, 1 pkg	pkgs	4	USh15,000	\$5	\$18
Headband, pearls	headbands for event hair-styling, 1 pc	pcs	4	USh13,000	\$4	\$16
Ear shields	packages of 2 shields	pkgs	15	USh26,400	\$8	\$120
Clips, hair sectioning	packages of 4 clips	pkgs	15	USh19,800	\$6	\$90
Tongs, manual	tongs for curling hair	pcs	4	USh29,700	\$9	\$36
Wall clock	Clock, hanging		1	USh49,500	\$15	\$15
9 Hair, Weaves & Extensions						
Weaves, straight		pkgs	5	USh59,000	\$18	\$89
Weaves, curly	Bohemian style (10, 12, 14, 16 inches)	pkgs	5	USh66,000	\$20	\$100
Weaves, human	Human hair (10, 12, 14, 16 inches) - 3 pcs	pkgs	5	USh76,000	\$23	\$115
Braids	Braids as hair extensions	pcs	20	USh29,700	\$9	\$180
Threads, black		pcs	5	USh33,000	\$10	\$50
Threads, brown		pcs	5	USh33,000	\$10	\$50
10 Furniture						
Chairs, hair styling	Swivel chairs	pcs	8	USh265,000	\$80	\$642
Trolleys	trolleys for holding hair styling products	pcs	8	USh237,000	\$72	\$575
11 Shelving						
<i>Shelving construction</i>						
Timber	12 x 1	pcs	73	USh1,500	\$0	\$33
	7" @ 500, 4 x 2	pcs	7	USh500	\$0	\$1
Plywood		pcs	1	USh20,000	\$6	\$6
Nails	2"	kg	1	USh5,000	\$2	\$2
	1"	kg	1	USh5,000	\$2	\$2
Wood glue		pkgs	2	USh5,500	\$2	\$3
Sand paper		pcs	2	USh3,500	\$1	\$2
Varnish		pkgs	3	USh6,500	\$2	\$6
Paraffin		litres	1	USh3,000	\$1	\$1
Glass		sheet	1	USh120,000	\$36	\$36
Lock		pcs	1	USh45,000	\$14	\$14

<i>Labour</i>	Calculated at 35%		1	US\$128,975	\$39	\$39
12 Uniform						
<i>Aprons</i>	1.25 metres fabric / 48 inches of lace		20			
Fabric, blue	24 yards/bolt	bolt	1	US\$45,000	\$14	\$14
Fabric, yellow	24 yards/bolt	bolt	1	US\$45,000	\$14	\$14
Fabric, blue design	24 yards/bolt	bolt	1	US\$45,000	\$14	\$14
Fabric, other colour	24 yards/bolt	bolt	1	US\$45,000	\$14	\$14
Lace	48 inches per apron	inches	960	US\$500	\$0	\$145
Labour, tailoring	Calculated at 20%		1	US\$132,000	\$40	\$40
<i>towels</i>		pcs	30	US\$13,200	\$4	\$120
						\$7,863.20
Plus salary for teacher for one year						\$2,100.00
Grand total						\$9,963.20