**2015 Budget Anticipated census: 100 campers ages 4 to 16 Actual: 60 campers due to funding cuts**

T-shirts $ 2.50 x 100 $ 250

 **Actual : $150**

Art Supplies $ 200

 **Actual $200**

Snack $0.50 per child $2,400 ($0.50 x 100 kids x 6 days = $ 300 x 8 weeks = $2400)

 **Actual $1440**

Certificate $0.75 x 100 $ 75 Completion certificates used in end of camp ceremony

 **Actual $45**

Transportation 1 $1,920 (2 tuk tuk for 30 kids $ 20 round trip x 6 days = $ 240 wk x 8 wks = $1920

 **Actual $0 Cancelled due to lack of funding**

Transportation 2 $ 960 ($20 round trip est. 10 kids from FSP x 6 days x 8 weeks = $960

 **Actual $0 Cancelled due to lack of funding**

Party supplies & Food $ 200 ( estimated 150 persons)

 **Actual $ 120**

Buses for water park $ 300 (estimated 3 buses)

 **Actual $0 Cancelled due to lack of funding**

Entry fee water park $ 300 ( estimated at $3.00 per camper)

 **Actual $0 Cancelled due to lack of funding**

Misc. expenses 8 weeks $1,000 ( covers unanticipated expenses, supplies, extra transport, more kids

 **Actual $ 470**

Fund raising costs $ 750 ( estimated average fundraising costs on GlobalGiving site for project)

 **Actual $ 345**

Total Budget 2014 $8,255

 **Approximate Total spent $ 2770 vs funds raised of $ 2795**