

Ganitha Kalika Andolana budget for 2015-16

District Name		Bellary	Bidar	Gulbarga	Koppal	Raichur	Yadgir
No. of schools		1,349	1,267	1,801	967	1,485	933
No. of teachers		1,418	1,330	1,892	1,016	1,559	979
No. of children (in grades 4 and 5)		63,178	41,438	69,444	44,177	61,890	40,682
	Unit cost						
Teaching Learning Materials - TLM usage video	\$30 for 100 schools	405	380	540	290	446	280
Teacher training	\$15 for 10 teachers	2,127	1,995	2,838	1,524	2,339	1,469
Teachnology based continuous assessment	\$35 for 100 children	22,112	14,503	24,305	15,462	21,662	14,239
Field support	\$25 for 1 school	33,725	31,675	45,025	24,175	37,125	23,325
Total		58,369	48,553	72,708	41,451	61,572	39,313
Grand Total(Rounded to nearest 1000)		3,22,000					