**Osh playground items and costs**

D – diameter, m – meter, sq.m – square meter, p – pieces, s – som

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| # | **Item** | **Equipment** | **No of units** | **Costs, materials (som)** | **Costs of services (som)** | **Total, som** | **Total, USD** |
| 1 | **Swing double (children 3-7 yo)** |  | **2** | **40d \* 12m \* 170s = 2,040**  **50d \* 2m \* 220s = 440**  **20d\* 12m \* 80s = 960**  **fittings 4m \* 120s = 480**  **Paints = 250**  **Boards and sheet, bolts and nuts = 2,000**  **Total: 6170s \* 2 = 12,340** | **6500** | 18,840 | **325** |
| 2 | **swing, rocker** |  | **1** | **Bar 4м = 800s**  **Pipe 40d, 4m \* 170s = 680s**  **Pipe 15d, 6m \* 60 = 360s**  **Metal elbow 5, 1m \* 170 = 170s**  **Paints = 250s,**  **mount = 500s**  **Total: 2,760 \* 2 = 5,500s** | **2700** | 8,200 | **141** |
| 3 | **Slide** |  | **2** | **32d \* 12m \* 125s = 1,500**  **25d \* 8m \* 105s = 840**  **15d \*24m = 1,440s**  **Sheet thickness 2,5 х2\*2800s = 5,600s**  **Paints - 2 \* 250 = 500s,**  **Pillars/ladder for installation = 2,000s**  **Total: 11,280 \* 2 = 23,760** | **13000** | 36,760 | **634** |
| 4 | **Carousel** |  | **1** | **Pillar for installation (bearrings – 1,000, channel = 1,000s, pipe 300 + pipe 300) = 2600s**  **Pipe 25d, 18m \* 105s = 1,890 s**  **Pipe 15d, 12 m \* 60s = 720s**  **Board stand, sheet = 3,000s, cross section pipe 25d, 18m \* 100s = 1,800s**  **Concrete = 1,000s,**  **Total: 11,000s** | **5000** | 16,000 | **276** |
| 5 | **Carousel for children with disabilities** | **\\ZEINEP\SharedDocs\Проекты 2013\ЖАНЫРЫК НКО РГФ\Икко\ИНКЛЮЗИВНАЯ ПЛОЩАДКА\Карусель для ДЦП.jpg** | **1** | **Pipe 50, 145m\*220=3300**  **Pipe 20, 6m\*80 = 480s**  **Pipe 15, 10m\*60=600s**  **Chain and mount = 2000s**  **Hinge 80\*2 = 160s**  **Board = 750s**  **Paints = 250s**  **Sheet = 740s**  **Total: 8,280s** | **4000** | 12,280 | **212** |
| 6 | **Sandbox** | **http://ideidetsploshad.info/_pu/2/28844355.jpg** | **2** | **Board 4м \* 6p \* 250 = 1,500s**  **Uzbi 750s**  **Rail 600s**  **Nail screws = 150+100 = 250s**  **Total: 3,100 \* 2 = 6,200** | **3000** | 9,200 | **155** |
| 7 | **Sandbox for children with disabilities** |  | **2** | **Metal elbow 5, 3m \* 170 = 510s**  **Board 1 \* 0,50 = 1800s**  **Paints = 250s**  **Let cross-section pipe 6\*4, 3m \* 150s = 450s**  **Nail screws = 250сом**  **Total: 3,260 \* 2p = 6,520s** | **3000** | 9,520 | **164** |
| 8 | **Running tracks:**  **1. for children for children 8 yo**  **2. for children over 8yo (3 meters each)** | H:\DCIM\100PHOTO\SAM_7908.JPG | **2** | **1,000** | **500** | 1,500 | **26** |
| 9 | **horizontal bar adapted for children with disabilities** |  | **1** | **Pipe 32, 12m \* 125 = 1,500s**  **Pipe 20, 12m \* 80 = 1,440s**  **Paint 250s**  **Mount 500s**  **Total: 3,690s** | **1800** | 5,490 | **95** |
|  | **TOTAL** |  |  |  |  | 117,790 | **$2,332** |

**Information about Kelechek-Health Prom**

|  |  |
| --- | --- |
| **Registered name:** | **Общественный Фонд “Келечек-Хелспром”** |
| **Short name in English:** | **Kelechek-HealthProm ("Kelechek + HP”)** |
| **Date organisation was founded:** | **February 2011** |
| **Mission** | **Our mission is to empower our beneficiaries by equipping them with the confidence, skills, knowledge and tools to improve the quality of their lives and to help others. We focus on supporting the most vulnerable among children, youth and women. The children and youth who benefit from our work are vulnerable because their physical, emotional, cognitive and social development is held back due to disability, social exclusion and poverty. The women who receive support through our work are often heads of households with a disabled member and live below the poverty line in rural parts of the country.** |
| **Business address:** | **Public Foundation "Kelechek + HP"**  **54 Radisheva Street**  **Bishkek 720005, Kyrgyz Republic** |
| **Telephone number:** | **00996 312 893395** |
| **Email:** | **kelechek.hp@gmail.com** |
| **Websites:** | **http://kelechekplus.kg/**  **http://kelechekhp.weebly.com/** |
| **Director:** | **Azat T. Israilov** |
| **Project leader:** | **Azat T. Israilov** |

**Information about the grants Kelechek-HP has received over the last three years**

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of Project** | **Donor** | **Grant Amount** | **Start and end date of project** |
| **Supporting children with disabilities in Kyrgyzstan** | **Big Lottery Fund** | **500,000 GBP** | **September 2013-September 2016** |
| **One School for All** | **Soros Foundation Kyrgyzstan** | **16,000 USD** | **August 2014 - May 2015** |
| **Provision of Basic Education for Children with Disabilities Living in Institutional Care** | **Soros Foundation Kyrgyzstan** | **21,049 USD** | **September 2013-June 2014** |
| **Accessible School Buildings and Right to Education** | **Democracy commission at the US Embassy in Bishkek, Kyrgyz Republic** | **2,305 USD** | **September 2013-February 2014** |
| **Preventing Institutionalization of children, especially with disabilities, and creating conditions for their rehabilitation”** | **Ministry of Social Development of Kyrgyzstan** | **419,870 Kyrgyz soms** | **August 2012-August 2013** |
| **Prepare socially active citizen to address the issues of disabled children in the Talas Region** | **Soros Foundation Kyrgyzstan** | **9,968 USD** | **November 2011-April 2012** |

**Information about the project**

|  |  |
| --- | --- |
| **Name of the project** | **Let All Kids Play - Building Playgrounds for Disabled Children in Kyrgyzstan** |
| **Start and end dates of the project** | **July 2015 - September 2015** |
| **Total project budget (in USD)** | **$ 2,332** |
| **Regional cover of the project** | **Osh city** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Budget for Osh playground** |  |  |  |  | |  |  |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | No | **Budget item** | **cost per unit  in local currency (som)** | **cost per unit USD ($)** | **No. of units** | **Total**  **(som)** | **Total USD ($)** | | 1 | swings | 9420 | 162 | 2 | 18840 | 325 | | 2 | swing, rocker | 8200 | 141 | 1 | 8200 | 141 | | 3 | slides | 18380 | 317 | 2 | 36760 | 634 | | 4 | carousel | 16000 | 276 | 1 | 16000 | 276 | | 5 | carousel for children with cerebral palsy | 12280 | 212 | 1 | 12280 | 212 | | 6 | sandbox | 4500 | 78 | 2 | 9000 | 155 | | 7 | sandbox (for children with disabilities) | 4760 | 82 | 2 | 9520 | 164 | | 8 | running tracks | 750 | 13 | 2 | 1500 | 26 | | 9 | horizontal bar adapted for children with disabilities | 5490 | 95 | 1 | 5490 | 95 | | 10 | transportation of the equipment | 1500 | 26 | 3 | 4500 | 78 | |  |  |  |  |  |  |  | |  | **Admin costs** |  |  |  |  |  | | 11 | Staff (project management, accounting, reporting) | 2500 | 43 | 3 | 7500 | 129 | | 12 | Transport | 0 | 0 | 0 | 0 | 0 | | 13 | Communications | 500 | 9 | 3 | 1500 | 26 | | 14 | Tax | 1000 | 17 | 3 | 3000 | 52 | |  |  |  |  |  |  |  | | 15 | Bank fees |  |  |  |  | 20 | |  |  |  |  |  |  |  | |  | **TOTAL** |  |  |  |  | **$2332** | | | | | |
| \*The playground equipment's costs include materials and professional construction by local companies. | | | | |