



Vishwas (Bhau) Katdare
President

SAHYADRI NISARGA MITRA

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Budget for Eye Donation in 164 Villages in Chiplun, India

Category	Particulars	Budget per unit (USD)	Quantity	Total Budget (USD)
Eye Donation Awareness Drive in 164 villages	A4 size Paper laminated eye donation awareness	\$15 per set of 15 Boards for 5 Villages	33 Sets to cover 164 villages	\$495.00
	Eye Donation Awareness and Registration drive to cover 1 village	\$20 per village	164 villages	\$3,280.00
	12"X18" Eye Donation Awareness Boards for mobile Exhibitions	\$60 per set of 6 boards	1 set	\$60.00
	Sponsor 1 Eye check up camp covering 50 people in a day (Transportation – \$70.00, Doctor's Honorarium – \$70.00, Rent – \$15.00, Lodging-Boarding-Meal – \$15.00, Equipment Rent – \$30.00)	\$200 per camp	15 camps in year	\$3,000.00
Eye Donation – Cornea Collection and Transportation to Eye Bank	M-K Medium Bottle for 1 Eye Donation	\$10 per eye donation	12 instances	\$120.00
	1 instance of Eye Donation - Cornea Collection and Transportation to Eye Bank	\$80 per eye donation – Transportation to nearest Eye Bank - 100 Km	12 instances	\$960.00
Total (USD Seven Thousand Nine Hundred Fifteen)				\$7915.00

Thank you

(Bhau Katdare)