

# This is what our budget looks like

for the project "Nurses for old and disabled people in Russia"

Costs	Monthly salary (avg.)	Taxes included
<b>1 staff member (average)</b>	<b>~ 20 000₽/ 300\$</b>	<b>~ 29 000₽ / 432\$</b>
Ryazanskaya region: <b>31</b> stuff member	<b>604 089₽/ ~ 9 000\$</b>	<b>1 405 465₽/ ~ 20 900\$</b>
Tverskaya region: <b>59</b> stuff members	<b>1 180 000₽/ ~ 17 600\$</b>	<b>1 711 000₽/ ~ 25 500\$</b>
Tulskaya region: <b>39</b> stuff members	<b>780 000₽/ ~ 11 600\$</b>	<b>1 131 000₽/ ~ 16 800\$</b>
Smolenskaya region: <b>29</b> stuff members	<b>580 000₽/ ~ 8 600\$</b>	<b>841 000₽/ ~ 12 500\$</b>
Tambovskaya region: <b>6</b> stuff members	<b>120 000₽/ ~ 1 800\$</b>	<b>174 000₽/ ~ 2 600\$</b>
Voronezhskaya region: <b>3</b> stuff members	<b>60 000₽/ ~ 900\$</b>	<b>87 000₽/ ~ 1 300\$</b>
Kaluzhskaya region: <b>7</b> stuff members	<b>140 000₽/ ~ 2 000\$</b>	<b>203 000₽/ ~ 3 000\$</b>
Arkhangelskaya region: <b>5</b> stuff members	<b>100 000₽/ ~ 1 500\$</b>	<b>145 000₽/ ~ 2 100\$</b>
Rostovskaya region: <b>3</b> stuff members	<b>60 000₽/ ~ 900\$</b>	<b>87 000₽/ ~ 1 300\$</b>
Kostromskaya region: <b>4</b> stuff members	<b>80 000₽/ ~ 1 200\$</b>	<b>116 000₽/ ~ 1 700\$</b>
Pskovskaya region: <b>63</b> stuff members	<b>1 260 000₽/ ~ 18 800\$</b>	<b>1 827 000₽/ ~ 27 200\$</b>
<b>+ 37 in December 2018</b>	<b>+ 740 000₽/ ~ 11 000\$</b>	<b>+ 1 073 000₽/ ~ 16 000\$</b>
<b>IN TOTAL: 257 STUFF MEMBERS</b>	<b>5 704 089₽ ~ 85 100\$</b>	<b>8 800 465₽ ~ 131 300\$</b>

We pay this money (in average) every month and thank all the donors of GlobalGiving community for their help, support and enthusiasm. It is empowering and inspiring to continue doing things we find right and help develop the proper system of long-term care in our country.

