

GOHECHI CHILDREN HOME INTEGRATED
REPORT AND STRATEGIC
PLAN



REFACE

GOD HELP THE CHILDREN (GOHECHI)

GOHECHI is a non-governmental organization which was founded in 2009 to cater for children who were abandoned by their parents. The organization is a brain-child of one Peter Paul Ndelwa. Being a pastor in Christian faith, he faced the challenge of caring for the parentless children who would frequently visit his church with the need of help. The church did not have a proper structure of helping them. It is due to this that Peter took the challenge of helping them together with the few church members who would support. He prayed that God would help the children and this is how it was named GOD HELP THE CHILDREN. He decided to accommodate the children by renting a small room that would house them. But even then the number kept on rising. This prompted the need for children's home. It was officially registered in 2009 when the number of the children had reached 26. As the number kept on growing there was a real need to start a school which could provide basic education at affordable cost. A pre-school was then started.

The children ages range from two and a half years to 13 years old. The major challenge has been the increasing number but no funds to sustain them. Though currently they are housed in a rented house which is paid 500,000 per month providing them with the basic needs has been a toll order and surviving through donation from well-wishers which sometime is not forthcoming.





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PROJECT DESCRIPTION

GOHECHI is a non-governmental organization with objective of responding to social- economic problems affecting the under privileged, orphaned and abandoned child. Being conscious of illiteracy and poverty level in most of African countries, the project key objective is to meet the desire of many children finding themselves in such environment. GOHECHI is registered nationwide and based in Arusha Tanzania. It is a non-profit making organization which receives its funding from well-wishers and charitable organization. Any surplus that shall be received while pursuing its objectives shall be used for its expansion. It is governed by the laws of Tanzania and any other laws that regulate the sector together with the policies that shall be formulated from time to time by the board of trustees.

GOHECHI is well aware of the limited resources and ever increasing challenges facing the entire globe, the organization aspire to have a well rounded and clear approach to enable it tackle these problems. These includes: running a complete school system from pre primary, primary and secondary, Farming. These will enable them sustain the day today needs of the organization.





MISSION

Acentre for holistic support to children particularly the less fortunate in the community providing them with basic needs and make this African child get a home.

Vission

Is to be a holistic home for the homeless

HOME ANALYSIS

Currently there are seventy children in the home. The table bellow shows there distribution

	CATEGORIES	FEMALE	MALE	TOTAL
1	Total orphan	14	10	24
2	A half orphans	8	9	17
3	abandoned	7	6	13
4	parents	8	8	16
6	TOTAL	37	33	70

TARGET GROUP

There are three major groups that GOHECHI is targeting

1. abandoned child
2. orphans
3. less fortunate

1. Abandoned child

These are children who are born and abandoned at their birth point. The number of such cases has been on increase. It is of great concern that the children who actually

have no choice particularly with regard to where they would be born they find themselves in conditions beyond their control. The major cause of these has been due to:

- The poverty that some women though married cannot raise their children and therefore decides to abandon their newborns.
- The underage girls who give birth before they get married.

2. Orphans

As it is common in Africa there are several children who are left orphans due to the pandemic of HIV/AIDS. They are left in the hands of the elderly who do not only have the ability to raise them but also the strength. It raises a big concern that if there is no one to take care of them the number keeps on increasing and with such the gap between the poor and the rich keep on widening. For sure unless something is done the poor shall continue in the same state for long'

3 Less fortunate

Although they have both parents the poverty makes them vulnerable and in such it raises the need in our community for someone who would come and stand for them, give them the basic needs to help the world of tomorrow. It is deep down the heart of GOHECHI to at least try and see if they can at least together with well-wishers uplift these African children

STRATEGIC SUSTAINABILITY PLAN

GOHECHI is well aware of the limited resources and ever increasing challenges facing the entire globe, the organization aspire to have a well rounded and clear approach to enable it tackle these problems. In pursuit of it objectives GOHECHI plan to initiate programs that will enable it in the next five years run its activities without relying on donor funding. These activities includes

- Running a school
- Farming



School

The school will be ideal for GOHECHI in achieving its objective as it will be used to provide quality education at the same time the revenues will be used to support the Home

The school will consist;

- Pre-primary
- Primary
- Secondary

Pre-primary

It is desired that 80% of the pre-primary to come from GOHECHI home and the rest to come from the public. The public children will be charged some small fees.

Primary and secondary school

It is a known fact that public schools in Tanzania particularly primary and secondary do not much the international and even the neighboring countries standard. GOECHI will use this opportunity by providing school that will attract a big number of children who leave the country in search of education particularly from Kenya. GOHECHI will tap this sector to help raise funds for sustainability

To achieve this GOHECHI is planning to put up a complex that would consist of children's home, pre-school, a primary and then later secondary. Currently the home run a pre- school and primary up to class five but as it is evident it cannot be able to attract good number of other public users to pay as it lacks proper facilities. GOHECHI has already identified parcel of land approximately six (6) hectares at 150,000 usd





PROGRAMME DEVELOPEMENT.

CURRENTLY the Home runs a pre- primary and primary up to class five. GOHECHI intend to expand this as one of its critical success factors

To achieve this, as stated above the GOHECHI intends build the complex in three phases

1st Phace

no	ITEM	Cost(USD)
1	land	150,000
2	Temporary fencing	6,000
3	Camp site construction	6,000
4	Construction of houses(home,staff quarters, tuition complex)	250,000
	TOTAL	412,000

2nd Phase

No	ITEM	Cost(usd)
	Dining hall(kitchen hall)	50,000
	Library	40,000
	Computer lab	60,000
	Tuition complex	250,000
	Staff quarters	50,000
	Dormitory	150,000
	Home	100,000
	TOTAL	700,000



3rd Phase

No	ITEM	Cost (USD)
1	Tuition complex	300,000
2	Staff quarters	50,000
3	Science lab	300,000
4	Wall construction	720,000
5	TOTAL	1370,000
GRAND TOTAL		2,482,000

PRE-PRIMARY

year	1	2	3	4	5
Home c	20	25	50	100	125
public	20	25	50	100	125
TOTAL	40	50	100	200	250

PRIMARY

YEAR	1	2	3	4	5
HOME	100	150	200	250	300
PUBLIC	100	150	200	250	300
TOTAL	200	300	400	500	600

It is assumed that on average each pupil will pay 400 USD this is way cheap compared to the same standard school within Arusha which charge as high as 5000 USD per a num



Secondary

year	2018	2019	2020	2021	2022
No students	100	200	400	500	600

The proposed policy is to have half the students from home

2. FARMING

Farming will be the second strategic sustainability plan. The arable land in Tanzania forms on average 60% of the total, Of this it is approximated that only less than 30% of the arable land is under use this leaves more than 30% of the land unutilized GOHECHI plans to exploit this opportunity not only to produce for consumption but also to sell and the money can be used for other things especially to enhance quality education to the less fortunate to a higher level this including university scholarships.

GOHECHI need not to buy land at the initial stages of the project development but to hire. To begin, currently GOHECHI runs small poultry farming majorly form consumption purposes. GOHECHI will need to hire land which currently cost Usd 100 per hector per year and this can be used for two seasons

The five year plan will be as follows. *(Notes financial appendix3)*

year	2015	2016	2017	2018	2019
Land under use	500	1000	2000	3000	4000
Cash required	490,000	980,000	1,960,000	2,940,00	3,920,000
Harvest Bags of maize	20,000	40,000	80,000	120,000	160,000
Bean Bags of 90kgs	3500	7,000	14,000	21,000	28,000
Value of Harvest	690,000	1,380,000	2,760,000	4,140,000	5,520,000

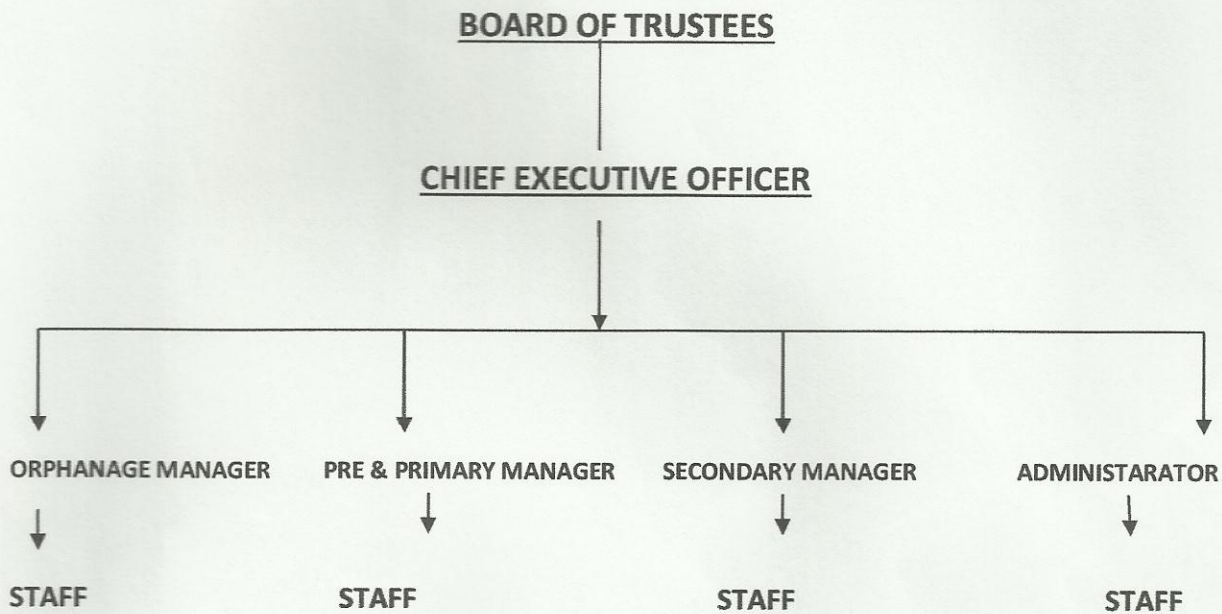
The land will mainly be used for crop farming and the main crops will be beans and maize

To reduce the cost GOHECHI plans to buy its own tractor to used in the farm

Maize basically is the main staple food in Africa and therefore will be used in school and as well can easily be sold



ORGANIZATION STRUCTURE



DUTIES AND RESPONSIBILITIES

BOARD OF TRUST

1. Responsible for the strategic plan
2. Charged with governance and ethics
3. Authorizes the capital expenditure
4. Oversees the overall operation of the organization
5. The main decision making organ
6. The board is headed by chairman

CHIEF EXECUTIVE OFFICER

1. Responsible for day to day running of the organization
2. Secretary to the board of trustees
3. Reports to the board
4. Executes the plans of the boards in conjunction with others managers



OVERAL FINACIAL PROJECTIONS

Appendix 1

YEAR	2015	2016	1017	2018	2019
PRE-PRIMARY	3000	3750	7500	15,000	18,750
PRIMARY	60,000	90,000	120,000	150,000	180,000
TOTAL	63,000	93,750	127,500	165,000	198,750

PRE- SCHOOL

no of kids	20	25	50	100	125
fees per kid	150	150	150	150	150
TOTAL	3000	3750	7500	15000	18750

SCHOOL FEES COLLECTION

PRIMARY	2015	2016	1017	2018	2019
NO OF PUPILS	100	150	200	250	300
FEES PER PUPIL	600	600	600	600	600
TOTAL INCOME	60,000	90,000	120,000	150,000	180,000

It is assumed that on average each pupil will pay 400 USD this is way cheap compared to the same standard school within Arusha which charge as high as 5000 USD per a num



Appendix 3

FARMING PROJECTIONS					
year	2015	2016	2017	2018	2019
land under	500	1000	2000	3000	4000
maize(bags 90 kgs)	20,000	40,000	80,000	120,000	160,000
beans(bags 90kgs)	3500	7,000	14,000	21,000	28,000

one hectare will produce 40 bags of maize and 7 bags of beans the minimum harvest

cost per hectare	
hiring land	200
Plough wing	100
Fertilizer	100
weeding	80
seed maize	150
Seed beans	150
Harvesting	200
TOTAL	980
no of hectares	500
TOTAL COST	490,000

Revenue

ITEM	BAGS	COST PER BAG	TOAL
Maize	20,000	24	480,000
Beans	3500	60	210,000
TOTAL			690,000

