**Boat Business**

1. **Introduction**

The Glenn Paige Nonkilling School is a free of charge school for children victims of war initiated by Mleci non profit making organization since 2006. It’s a pioneering school which is different from other schools by the courses (subjects) taught :

* Nonviolence and peace
* Entrepreneurship
* English

1. **Cost of School**

The school holds 9 classes for 11 workers (kindergarten and primary school) Then, the monthly expenses are as follows :

60 $ Us x 10 = 600 $ (teachers)

80 $ x 1 = 80 $ (Head Master)

70 $ for overalls cost

Total : 750 $

1. **Self Financing**
   1. **Actually**

The boat constitutes the main sources of funds to generate incomes in order to cover all the needs of the school. It was kindly granted by Eby Family. It uses actually a get used engine of 55 horse-power which is not appropriate to carry 32 tons. The engine is now weak and slow and this makes it to be unprofitable for the Lake Tanganyika traffic.

3.**2 Project**

3.2.1 **Real needs**

The project aims to purchase a performing and powerful engine of 75 horse-power, to have petrol reserve and provide the life vests to the boat.

3.2.2 **Real costs ($ US)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| N° | ITEM | Unit | Quantity | Unit Price | Total ($US) |
| 1 | Petrol Reserve | Liters | 500 | 1.5 | 750 |
| 2 | Life vests | Piece | 20 | 10 | 200 |
| 3 | Engine | Piece | 1 | 8 000 | 8 000 |
| 4 | Customs and Transports costs | - | - | 550 | 550 |
|  | TOTAL |  |  |  | 9 500 |

3.2.3 **Forecast**

The boat will carry people and their goods on the following lines :

* Kazimia to Uvira (250 kilometers)
* Kazimia to Rumonge (Burundi) 120
* Kazimia to Kigoma (Tanzania) 80
* Kazimia to Baraka (60)
* Regular shuttles at different local markets (Nguma and Kibanga)

It will carry 200 people and 50 tons of goods in 3 trips instead of one actually and generate 1 500 $ US by month.

**Conclusion**

With the help of this project, the boat transport will cover all the needs of our school.

Kazimia, April 2, 2015

MABWE Lucien

Coordinator of Mleci