

**CATCHERS IN THE RYE
BUDGET**

One-time expenses

Sensory equipment

	Per month/unit	# of months/units	Total
Set of weighted pillows	200	2	400
Weighted blanket	700	1	700
Weighted vest	300	2	600
Stand (for hanging sensory modules)	1000	2	2000
Hanging sensory modules	700	3	2100

Recurrent expenses

Salaries

Project manager	400	9	3600
Project coordinator (ABA therapy-certified psychologist)	2000	11	22000
Teacher	1500	11	16500
Speech therapist	500	9	4500
Sensory integration expert	500	9	4500
Scientific advisor	500	9	4500
Art therapist	500	9	4500
Tutors (7 people)	750	11	8250
Taxes (33%)			22555.5
Board certified behavior analyst (BCBA)	600	11	6600
Tax for BCBA salary (6%)	36	11	396

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