

**Friends of ENCA Farm
Seed Bank Project Budget**

**Total Project Budget: \$15,000
Grant Request Amount: \$10,000**

Projected Project Revenues

Global Giving Funds - Projected	\$ 5,000.00
Friends of ENCA donor contributions - Projected	\$ 2,500.00
Global TERPhilanthropy Fund Grant Award – Projected	\$ 7,500.00
TOTAL REVENUES	\$15,000.00

Projected Project Expenses

Administrative costs	\$ 2,000.00
Travel costs for Seed Saving trainer	\$ 2,500.00
Educational training program	\$ 4,000.00
Initial seed cost	\$ 2,000.00
Seed bank infrastructure cost	\$ 2,500.00
Monitoring & Evaluation – Phase 1 implementation	\$ 2,000.00
TOTAL EXPENSES	\$15,000.00

Budget Narrative

Administrative costs: Salary for Friends of ENCA Farm U.S. Staff to support the organization, outreach, and coordination of the organic seed bank project implementation.

Travel costs for Seed Saving trainer: This money will be used to help support travel costs associated with an organic seed saving expert traveling to Philippines to facilitate a community education program to establish the organic seed bank in Tublay, Benguet Province, Philippines. Funds will be used for airfare, lodging, and food costs of the trainer.

Educational training program: Funds will be used to prepare educational materials and curriculum for community organic seed bank training. Curriculum will include: organic seed propagation and storage techniques, educational training on best seeds to be saved geographically, and tours of other organic farms practicing seed saving. Funds will also support the meals costs during the seminar for all participants.

Organic seed costs: Due to the lack of organic seeds currently available in the Philippines, Friends of ENCA Farm will need to bring in starter organic seeds for the initial development of the organic seed bank. Funds will support 100 organic seed varieties, we plan to start with familiar crops for example; carrots, lettuce, beans, peppers, cabbage, and broccoli.

Seed bank infrastructure: These funds will support the initial establishment of a physical seed bank location in the town center of Tublay, Benguet. The money will support the rent and any physical improvements that need to be made to the building for proper seed storage, temperature controls, and proper access for community members to purchase seeds and learn about the seed bank project.

Monitoring & Evaluation – Phase 1 implementation: Funds will be used to conduct a full review of the educational and training program implementation during 2016. Friends of ENCA Farm in partnership with ENCA Farm will evaluate the initial success and assess what changes need to be made to improve the seed bank cooperative model. Seed bank users will be utilized for M&E input.