

Gombe School of Environment and Society (GOSESO) – Tanzania, East Africa

Budgets for 2013, 2014, and 2015 in USD (\$)

No.	Item	2013 (actual)	2014 (actual)	2015 (Projected)
1.	Revenue	139,471	155,904	236,470
2.	Expenses	143,047	161,002	238,290
	Balance	(3,576)	(5,098)	(1,820)
	List of Expenditures			
1.	Food	10,350	13,111	30,929
2.	Salaries, staff Support & Research	69,586	80,239	86,400
3.	Educational Materials & Supplies	4,665	3,466	14,118
4.	Building Construction	32,162	36,622	53,000
5.	Electricity /Solar Energy	1,610	1,954	4,235
6.	Vehicle Repair and Gas	4,024	4,954	5,500
7.	Internet and Communication	3,618	3,792	3,529
8.	Water and Accommodation	2,951	3,591	3,700
9.	Medical Support	2,864	2,924	5,600
10.	Village Outreach	4,183	4,529	5,150
11.	Furniture	1,293	2,246	15,000
12.	Miscellaneous	5,623	3,574	11,129
	Total Expenditures	143,047	161,002	238,290