

	Activity	Description	Cost (COP)	Cost (USD)
1.0	Readiness and material provision		\$14,378,000	\$6,045.09
1.1	Classroom library	1 time investment of selection of books, dictionaries and encyclopedias to promote research and exploration skills (for the entire group of students in the program).	\$2,900,000	\$ 1,219.28
1.2	Complete set of Learning Guides	Complete set of learning guides (45 modules of learning guides).	\$8,288,000	\$ 3,484.61
1.3	Arts and crafts classrom material	Arts and crafts material for 1 year to the entire group of students in the program.	\$3,190,000	\$ 1,341.20
2.0	Start up		\$111,612,880	\$46,926.52
2.1	Profesional training of tutors	Professional training to tutors to develop activities to strengthen students' citizenship, empathy, leadership and democratic competencies.	\$85,338,880	\$ 35,879.88
2.2	Field trips	3 educational field trips during the school year to places of interest in the city.	\$5,220,000	\$ 2,194.70
2.3	Sports and artistic activities with advisors	Sports and artistic activites like singing, music, theater and dance classes.	\$11,484,000	\$ 4,828.33
2.4	Psychologist	Professional support through a child psycologist to address and guide children emotionally within the circles.	\$9,570,000	\$ 4,023.61
3.0	Monitor and Evaluation		\$8,156,250	\$ 3,429.21
3.1	Base lines	As described in the description of the project.	\$2,718,750	\$ 1,143.07
3.2	Monitor	As described in the description of the project.	\$2,718,750	\$ 1,143.07
3.3	Evaluation	As described in the description of the project.	\$2,718,750	\$ 1,143.07
4.0	Subtotal		\$13,707,493	\$ 5,763.18
4.1	Administrative costs		\$13,707,493	\$ 5,763.18
	Total		\$147,854,623	\$ 62,164.00