

Chicuchas Wasi
Total Budget 2016

US Dollars

Teacher/Director salaries	55,246.16
Government taxes/vacation/pension/Hi	20,304.67
Kitchen salaries	7,076.92
Kitchen - government taxes	1,487.52
Food costs	8701.54
Bus driver salary	4,800.00
Bus driver government taxes	1,933.78
Bus gasoline/maintenance	6,000.00
School program costs	11,909.43
Uniforms/hats	1,692.30
Utilities/telephone/internet access	1,181.53
Building maintenance	2,160.00
Other costs	<u>14,079.23</u>

Total Budget 2016 136,573.08

Funds raised through Global Giving per year

2013	32,555.99
2014	50,047.95
2015	52,684.62
2016 (through 10/31/16)	<u>20,378.82</u>

Total Raised through Global Giving since 2013 155,667.38

The funds raised are a running total since 2013 until 10/31/16

40.452%
14.867%
5.182%
1.089%
6.371%
3.515%
1.416%
4.393%
8.720%
1.239%
0.865%
1.582%
10.309%

100.00%

