TN’s Operating Budget 2016:

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| --- | --- |
| **Objectives** | **Projected spend** |
| Purchase and sale of cereal | 1294.49 |
| Improvements to catering equipment | 323.62 |
| Running costs (rent, electricity, internet, water, salaries.) | 3883.49 |
| Preparations for the purchase of TN’s own headquarters through mobilising funds towards this goal. | 11326.86 |
| Promotion of TN’s services | 485.43 |
| Total | 17313.89 |

* 1 USD = 618 XAF