**Budget for Christ Children Home Orphanage New Campus at Suakoko Bong County: Building Project in Progress**

**The New campus at Suakoko Bong County**

(Upon completion of this new campus, Christ Children Home orphanage will relocate from the current 1 acre property in Gbarnga City to the 26 acre campus in Suakoko City).

The 26 Acres of land bought by Mr. & Mrs. Karmue in the year 2004 January. Purchased cost $**10,500.00**

**The clearing of the land site**

1. Mr. and Mrs. Karmue and some members of the Suakoko Church worked physically to brush the site in 2005 January.
2. The United Nations soldiers who were residing in Suakoko CARI area, the Bangla dashi soldiers, assisted with landscaping and clearing in April of 2008, done for free and as a gift.

**Phase One: CCH School of Promise (School building project)**

**Budget: $143,170.00**

* + 1. **Suakoko Campus –Elementary, Junior, & Senior High School** Foundation building started October 5, 2012**.**
    2. Since the start of this project, Mr. &Mrs. Karmue have spent **$12,000.00** of personal financial contribution
    3. **Christ Children Home Education Fund (CCHEF) has spent $5,585.00 on building the school foundation**
    4. **Amount Spent To date on school building $17,585**
    5. **Amount Needed to complete school building $125,585.00**

**The Suakoko new campus Orphanage Dormitories Budget: $90,000.00**

* 1. **Girls Dormitory**– building started in November of 2011 and is built up to window level **$ 15,585 has been spent to date.**
  2. **Boys Dormitory** -Building started in March 2012 and is built up to window level **$15,000** has been spent to date.
  3. **Amount needed to complete girls and boys dorms $59,415.00**

Amount needed to complete phase one of the new campus is **$185,000.00**

**Phase Two: Amount Need to complete this phase of the campus**

Dining Hall plus Kitchen $35,000.00

Library $32,000.00

Play Ground $15,000.00

Well and reservoir tower with all accessories $20,000.00

Fence around the entire Campus $50,000.00

**Total Amount $152,000.00**