

CAMPAIGN FOR CHILDREN WITH LEARNING DISABILITIES, 2015

FOCUS AREA : EDUCATION										
Objectives	Strategy	Target	Activity	Timeline	Input description	Quantity	Frequency	Unit cost	Total cost	
Enhance the quality of education for children with learning disabilities	Build pedagogical capacities: a. Teachers in cluster schools	c. A total of 100 teachers in Kasoa Area receive a 2-day in-service training from Feb. –Nov. 2015	c. organize cluster based in-service training for teachers	Feb. – Nov. 2015	3 facilitators	3	4	12.00	144.00	
					T &T for facilitators	103	2	5.00	1,030.00	
					Snacks for teachers & facilities					
					Banner	1	1	80.00	80.00	
					Baseline & Endline survey	100	1	0.50	50.00	
	Note pads	100	1	1.00	100.00					
	Evaluation & Report	15	1	20.00	300.00					
	Subtotal									1,704.00
	b. Learning partners in 3 basic schools	b. A total of 100 learning partners receive a 2-day pre-service training	b. organize Pre-Service training for peer teaching volunteers in 3 schools	Feb-Nov, 2015	2 facilitators	2	4	25.00	200.00	
					T &T for facilitators	2	6	8.00	96.00	
Meals for facilitators					100	2	5.00	1000.00		
Snacks for trainees					1	1	80.00	80.00		
Banner					100	1	0.50	50.00		
Baseline & Endline survey	6	1	20.00	120.00						
Subtotal									1,546.00	
c. Parents with kids in selected cluster schools	c. A total of 100 parents in Kasoa Area receive a 2-day training from Feb. –Nov. 2015	c. organize cluster based in-service training for parents	Feb. – Nov. 2015	3 facilitators	3	4	12.00	144.00		
				T &T for facilitators	103	2	5.00	1,030.00		
				Snacks for parents & facilitators						
				Banner	1	1	80.00	80.00		
				Baseline & Endline survey	100	1	0.50	50.00		
Note pads	100	1	1.00	100.00						
Evaluation & Report	15	1	20.00	300.00						
Subtotal									1,704.00	
d. Provision of	d. 300 copies of handbooks	d. develop and	Dec. 2014-Jan.	Handbooks	300	1	10.00	3000.00		

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	handbooks on identification & screening of children with Learning Disabilities	developed between Dec. 2014-Jan. 2014	distribute 300 handbooks to participating 100 teachers, learning partners & parents	2014					
								Subtotal	3000.00
	Vacation (quarterly) remedial classes and psychological counseling for 100 kids with learning disabilities								5000.00
FOCUS AREA : ADVOCACY AND RESEARCH									
Objectives	Strategy	Target	Activity	Timeline	Input description	Quantity	Frequency	Unit cost	Total cost
Advocate for the improvement of lives and education of children with learning disabilities	Create awareness on learning disabilities	Organize 10 radio/TV talk shows in 3 local languages and English between Feb. –Nov. 2015 on learning & intellectual disabilities	Organize a quarterly radio/TV talk shows in Kasoa	March, Sept.. & Dec. 2015	2 facilitators	2	4	5.00	40.00
					T & T for facilitators	4	3	500.00	6000.00
					Radio Airtime	4	1	20.00	80.00
								Subtotal	6,120.00
								Grand total	GHs19,074.00 USD5,746

1 US Dollar at exchange rate of 3.32 Ghana New Cedis