

**Project Budget Break up**

<b>Name of Organisation: SUJAG SANSAR ORGANIZATION (SSO)</b>
<b>Project Name: Aware 9700 Persons on Child Marriages in Pakistan</b>
<b>Total Cost of Project: US\$47959</b>

<b>Sr. #</b>	<b>ITEM</b>	<b>Budget US\$</b>
<b>1</b>	<b>Baseline Survey</b>	
1.1	Enumerator male (1) for two months (After and end at the project)	1498
1.2	Printings cost (developing formats)	74
	<b>Sub- Total</b>	<b>1572</b>
<b>2</b>	<b>Project Staff</b>	
2.1	1 Social Mobilizer (male) (Full Time)	3372
2.2	1 Social Mobilizer (female) (Full Time)	3372
2.3	1 Admin & Accounts Assistant (full time)	3372
2.4	1 Monitoring and evaluation officer	4683
	<b>Sub- Total</b>	<b>14799</b>
<b>3</b>	<b>Theater performances for students and teachers (10)</b>	
3.1	Honoraria for theater team	1124
3.2	Hiring of 2 vehicles	936
3.3	Food and refreshment for team members	327
3.4	Refreshment to participants	1124
	<b>Sub- Total</b>	<b>3511</b>
<b>4</b>	<b>Workshop with Journalists and line departments (5)</b>	
4.1	Stationery	93
4.2	Food and Refreshment	426
4.3	T.A/Venue Cost	491
	<b>Sub- Total</b>	<b>1010</b>
<b>5</b>	<b>One Day Workshop with Youth/Volunteers, NGOs and Community Elders (3)</b>	
5.1	Stationery	51
5.2	Food and Refreshment	302
5.3	T.A to participants	421
	<b>Sub- Total</b>	<b>774</b>
<b>6</b>	<b>Workshop with Faith Leaders and Performers of Marriages Rituals (1)</b>	
6.1	Stationery	18
6.2	Food and Refreshment	87
6.3	T.A to participants	93
	<b>Sub- Total</b>	<b>198</b>
<b>7</b>	<b>Theater Performances with Village Communities (30)</b>	
7.1	Honoraria for theater team	3372
7.2	Hiring of 2 vehicles	2810
7.3	Food and refreshment for team	983
7.4	Refreshment to participants	3372
	<b>Sub- Total</b>	<b>10537</b>
<b>8</b>	<b>IEC Material</b>	
8.1	Banners (7)	51

8.2	Playcards (50)	337
8.3	600 School Bags for school children	5058
8.4	50 Appreciation certificates for schools	234
8.5	500 Stickers	93
8.6	50 Wall Posters	449
8.7	Goemetary box, pencil, rubber, sharpner for school children	674
8.8	Travel and Mobilization cost	3597
8.9	Publication of quarterly newsletter (4)	1498
	<b>Sub- Total</b>	<b>11991</b>
<b>9</b>	<b>Concluding seminar</b>	
9.1	Hall charges	98
9.2	Echo sound and generator	74
9.3	Transportation charges for echo sound and generator (to and fro)	18
9.4	Food and refreshment for participants (180 persons)	421
9.5	T.A to (30) village committee coordinators	140
9.6	Hiring of 1 vehicle for the arrangements of the seminars	46
9.7	Honoraria to song group (20 persons)	140
	<b>Sub- Total</b>	<b>937</b>
<b>10</b>	<b>Other Administration Cost</b>	
10.1	Office rent share	730
10.2	Fuel for office generator	393
10.3	Stationery office	1086
10.4	Project Audit Cost	421
	<b>Sub-total</b>	<b>2630</b>
	<b>GRAND TOTAL</b>	<b>47959</b>