

'Feeding Minds' Budget - 2019

Term I 2019 (70 days)

Item	Units	Unit Cost (KES)	Cost (Ksh)
Maize (90kg)	188	3,400	639,200
Rice (50kg)	64	4,300	275,200
Beans (90kg)	82	6,500	533,000
Vegetable oil (20lit)	43	2,900	124,700
Salt (kg)	316	40	12,640
Total Term Cost (KES)			1,584,740
Total Term Cost (£)	@ 130KES: £1		12,190

Term II 2019 (70 days)

Item	Units	Unit Cost (KES)	Cost (Ksh)
Maize (90kg)	188	3,400	639,200
Rice (50kg)	64	4,300	275,200
Beans (90kg)	82	6,500	533,000
Vegetable oil (20lit)	43	2,900	124,700
Salt (kg)	316	40	12,640
Total Term Cost (KES)			1,584,740
Total Term Cost (£)	@ 135KES: £1		11,739

Term III 2019 (45 days)

Item	Units	Unit Cost (KES)	Cost (Ksh)
Maize (90kg)	121	3,400	411,400
Rice (50kg)	41	4,300	176,300
Beans (90kg)	53	6,500	344,500
Vegetable oil (20lit)	29	2,900	84,100
Salt (kg)	200	40	8,000
Total Term Cost (KES)			1,024,300
Total Term Cost (£)	@ 135KES: £1		7,587

Year 2019 (185 days)

Total Annual Cost (KES)		4,193,780
Total Annual Cost (£)		31,517
Per child cost (KES)	2,539 children	1,652
Per child cost (£)		12
Per meal cost (KES)	469,175 meals	8.93
Per meal cost (£)		0.07
Per day cost (KES)	185 days	22669.08
Per day cost (£)		170.36

Please note: the exchange rate used for Terms II & III is different to that used for Term I as we have forecast a higher exchange rate for the f/y 2019/20 than for the current f/y 2018/19.