

Feeding Minds Budget - 2020

Term I 2020 (65 days)

Item	Quantity (kg)	Total Units	Total Cost (KES)
Maize	14,859	168	722,400
Rice	2,454	51	219,300
Beans	6,180	72	597,600
Vegetable oil	711	38	114,000
Salt	278	278	11,120
Total Term Cost (KES)			1,664,420
Total Term Cost (£)	@ 135KES:£1		12,329

Term II 2020 (65 days)

Item	Quantity (kg)	Total Units	Total Cost (KES)
Maize	14,859	168	722,400
Rice	2,454	51	219,300
Beans	6,180	72	597,600
Vegetable oil	711	38	114,000
Salt	278	278	11,120
Total Term Cost (KES)			1,664,420
Total Term Cost (£)	@ 130KES:£1		12,803

Term III 2020 (45 days)

Item	Quantity (kg)	Total Units	Total Cost (KES)
Maize	10,287	116	498,800
Rice	1,699	37	159,100
Beans	4,279	51	423,300
Vegetable oil	492	28	84,000
Salt	193	193	7,720
Total Term Cost (KES)			1,172,920
Total Term Cost (£)	@ 130KES:£1		9,022

Year

Total Cost (KES)		4,501,760
Total Cost (£)		34,155
Per child cost (KES)	2,377 children	1,894
Per child cost (£)		14
Per meal cost (KES)	415,975 meals	10.82
Per meal cost (£)		0.08
Per day cost (KES)	175 days	25724.34
Per day cost (£)		195.17

Please note: the exchange rate used for Terms II & III is different to that used for Term I as we have forecast a lower exchange rate for the f/y 2020/21 than for the current f/y 2019/20.