

EBOLA-FREE WEST POINT COALITION | BUDGET

ONE TIME COSTS

ITEM	TOTAL COST
Aerial map of West Point	100
Basic medical supplies	5000
Blood Drawing Supplies	500
Bucket	90
Camera	200
Chair	900
Cleaning Rags	40
Clipboards	600
Coloring book	5000
Computers	900
Dry Erase Markers	60
Eating/drinking utensils	50
Eye guards/goggles	240
Eye shields	360
Generators	1000
Graphic designer	1000
Health insurance	1200
ID Badges	1,840
Laptops (2)	600
Laser thermometer	576
Linens/bed sheets	300
Long sleeve Coalition T-Shirts	5500
Long sleeve Protective T-Shirts	2000
Mattresses	1250
Megaphone	700
Mops	80
Mosquito nets	150
Pens	100
Phones	1260
Plastic floor covering	100
Plastic mattress covers	300
Posters	5000
Printer (2)	400
Projector	300
Rain boots	3620
Record books	60
Screen	400
Scrubs	1360
Shipping	20,000
Speakers	800
Stickers	5000
Stretchers	400
Surgical gloves	888
Tape	20
Tarps	100
Tents	800
Vehicles (3)	75,000
Wheelbarrows	100
Whiteboards	600
TOTAL	146,844

MONTHLY REOCCURRING COSTS

ITEM	TOTAL COST
Ambulance Assistants	750
Bleach	1100
Body bags	1000
Burial Team Staff	1125
Care packages	1000
Coalition Coordinator	500
Communication Specialist	200
Cook	100
Data Entry Manager	500
Drinking Water	400
Drivers	900
Eating supplies	400
Face masks	1116
Food	3300
Fuel	3840
Gloves	930
Hazmat suits	7449
Healthcare volunteers	1800
Internet	200
Janitor	100
Medical caps	1098
Medical Manager	600
Nurses	1300
Operations Coordinator	300
Oral Rehydration Salts	100
Paper	260
Printer Ink	500
Reintegration Counselor	150
Scratch cards	4280
Security guards	3150
Social worker	150
Sprayers	1125
Trash bags	80
Warehouse Officer	200
Water for building	300
Wheelbarrow pushers	750
TOTAL	41,053

Overall Total

\$187,897