

PAAJAF FOUNDATION

EBOLA CAMPAIGN

FINANCIAL PROPOSAL FOR EBOLA AWARENESS CREATION FOR FOUR SELECTED REGIONS OF GHANA
FROM 29TH SEPTEMBER TO 25TH OCTOBER, 2014
(Northern Region(Treponi), Volta Region(Aflao), Upper west Region(wa) Upper East(Bolgatanga)

OPERATION COST FOR EBOLA AWARENESS CREATION

REIMBURABLE AT PREPARATORY WORK STAGE

	No of Day	No of item	Cost per	US \$ Amt.
PARTICULARS	- / Person	item	item	
Sending notification letters to shools (US\$ 1/GHC 3.03)	-	63	0.7	44.1
Printing of fliers and posters on ebola virus	1	1200	1.2	1440
sourcing the services of four communities health nurses	5	4	30	120
Allowance for project coordinators and three other subordinates	5	4	42	840
SUB-TOTAL				1604.1

PERFORMANCE STAGE

Hiring of a car and fuel to reach the school (US\$ 1/GHC 3.03)	5	8	89	445
Per Diem (US\$ 1/GHC 3.03)	5	8	22	176
Accommodation for awareness creators	5	8	28	1120
Sharing of hand sanitizers (Ichi Gel) to 1200 school pupils	5	1200	0.7	840
SUB- TOTAL				2581

Post project supervision

Particulars

Hiring of a car and fuel to get feedback on how best children are using the service	2	4	89	178
Monitoring, evaluation and report on the program	2	4	15	120
Contingencies (Unforeseen events)			395	395
Bank charges	-	-	121	121
Per Diem (US\$ 1/GHC 3.03)	2	4	22	176
Accommodation for awareness creators	2	4	28	224
TOTAL COST FOR POST PROJECT SUPERVISION				990

GRAND TOTAL FOR OPERATING COST

5175.1

NARRATION TO THE PROJECT

The total cost of the project is to be US\$ 5175.1 which is equivalent to GHC 15680.56 at the prevailing rate of US\$ 1/ GHC 3.03

The analysis of the cost is detailed below;

OPERATION COST

The total cost under the project activities is estimated to be US\$1604.1

Ghana. This cost also entails allowances to project coordinator and the cost of printing fliers and posters for the programme .

PERFORMANCE STAGE

This cost is estimated to be US\$ 2581

This amount is apportioned to cost of buying hand sanitizers which is given to the pupils (1200) in the 63 schools selected from the four regions of Ghana

Taxi cab for reaching the schools in order to educate the pupils on the Ebola virus. This cost also involved accommodation for the project coordinators and nurses,

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POST PROJECT SUPERVISION

This cost is estimated to be US\$ 990 and consists of per diem, bank charges, report on the whole program

Other Cost - Contingency

It is an unforeseen cost that may arise during the project implementation valued at the cost US\$ 395