

MULODI THUSANI DIC BUDGET

DESCRIPTION	AMOUNT IN DOLLARS
TELEPHON EXPENSE	\$ 10.00
WAGESFOR 10 CARETAKERS ,2 CO-ORDINATERS,1 MANAGER AND 2 VOLUNTEERS	\$ 29,710.00
FOOD PARCELS FOR 21 CHILD HEAD FAMILY	\$ 11,772.00
FULLY BALANCED MEAL FOR 352 VULNERABLE AND ORPHAN	\$ 3,737.00
SPORTS KITS FOR 100 YOUTH	\$ 934.00
SCHOOL UNIFORM FOR	\$ 5,007.00
SHELTER FOR 352 VULNERABLE AND ORPHAN	\$ 23,357.00
AUDIT FEE	\$ 1,074.00