

Peace - Human rights- Dignity- Freedom

Les Plaideurs des Enfants et des Personnes Agees a risque

Pleaders of Children and Elderly People at risk PEPA/Organization.

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PEPA Work Plan 2014

PERIOD FROM JANUARY 2014 TO 1st JANUARY 2015

I. HUMAN RIGHTS

Code	Activities and sub	Counted effects	Indicatory of progress	Cost in \$	Responsible			C	per	atio	nal	l ca	len	lar		
	activities			(USD)	_	J	F	M	A	M	J .	J .	A	S C) N	D
1.1.	Capacity building															
1.1.2	Training Modules	Knowledge on human rights	Number of people trained	20,000	Trainers		X	X					X	X	*	*
1.1.2	Lobby and the respect of the existing human rights laws	Respect of Human rights	Local human rights organizations	5,000	PEPA/NGO and donors	X	X	X	X	X	X	X :	X	X X	XX	X
1.1.3	Human rights Forum on Eastern DRC human rights violations	Denounce the violation of Human rights and networking	Identification of human rights violation cases	550	PEPA and Donors	X	X	X	X	X	X	X	X	X X	X	X
1.1.4	Empowering victims of rape	Counseling, cultural dance.	Integration of victims of rape in the communities	3500	PEPA and donors	X	X	X	X	X	X	X	X	XX	X	X
	Total for the human rights activities			29,050							1		,	ı		

II. COMMUNITY HEALTH

Code	Activities and Sub activities	Effets escomptés	Indicateurs de progrès	Coûts	Responsable												
				en \$		J	F	M	A	M	J	J	A	S	О	N	D
3.3.10	Promotional health and HIV / AIDS - Lead and educate the target group on HIV / AIDS and voluntary testing - Create three voluntary testing center and a mobile screening center volontsry testing	The affected people are aware of the magnitude of HIV / AIDS and STIs in their communities and put into practice the knowledge acquired and apply preventive methods 3 voluntary testing centers still implanted and organized a mobile center with a jeep ambulance	centers located in the community and a jeep to create a mobile center is available The population access easily and freely (without pay) to voluntary testing centers and are informed of their HIV status	2,450	Facilitators (health officer) health Extension			X						X			
3.3.11	1. Meetings to raise awareness among target groups (political and administrative authorities, local leaders, schools,	The target groups participate in meetings, it appropriated the contents and adopt responsible sexual behavior	The use of condoms is adopted, abstinence and fidelity applied by people in the community aware	450	Facilitators (Health Officer) health Extension	X	X	X	X	X	X	X	X	X	X	X	X

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	religious communities)										
3.3.13	2. Train peer educators on HIV / AIDS	about HIV / AIDS and	regularly organize events to raise awareness of HIV / AIDS and STIs for	26,500	doctors nursing Program Officer	2		X		X	
	Total Community Health			29,400							

III. GENDER AND gender-based violence

Code	Activities and sub	expected impact	Indicators of progress	Cost	Responsible			op	era	tio	nal	sch	ıedı	ıle	
	activities			In USD \$		J	F	M	A	M	J	A	S	О	N D
4.5'	Animate and raise awareness of the range of gender and gender-based violence Accompany the target group in their gender and gender-based violence	violence are reported and discussed in the middle,	within households between women and men is effective,		Head of Gender Children instructors social Models like	Х	X	X	X	X	X Z	XX	X	X	XX

4.5''' 4.5.19	Support the emergence of female leadership Train women leaders on women's leadership	42 trained women leaders are actively involved in decision-making associations and traditional tips	The women in both associative and community participate in meetings and decision-making, are represented in the governing bodies	15,000			X			X		
4.5'''' 4.5.21	Support the celebration of International Women's Day in the range Celebrate International Women's Day	Men and women are aware of and committed to the fight against rape and other gender-based violence	The acts of rape and violence related to gender are denounced and punished.			Х						
4.5.22	 Conduct advocacy and lobbying for gender-based violence Organize lobbying and advocacy in the field of gender violence Organize meetings for exchange and solidarity between women 	 At least 12 cases of violation of human rights are denounced and punished by the authorities in the middle, Women's issues are known and the solutions they shared, Women show solidarity in the commitment to fight , 	■ Each violation of human rights criticized the local authorities found a solution ■ The human rights violations falling in the middle ■ Women are active in the actions of	3,200	X	x x	x x	X	x x	X X	X	

4.5.24	of different localities - Support women's activities onfarm	restraints advice and training facilitators kind	advocacy and defense of their rights,The affected women have access to at least two quality meals in households,		
	Total gender and gender-based violence			18,800	

IV. ADOPTION PROGRAM OF ORPHANS

Code	Activities and sub	expected impact	Indicators of progress	Cost	Responsible			op	era	tio	nal	sch	edi	ıle		
	activities			In USD \$		J	F	M	A							
4.5.16	Identification of orphans in Congo and Uganda Paper work and court process	• Welcoming permanent families to adopt orphans		40,000	PEPA, IAN and CAN	X	X	X	X	X	ΧΣ	XX	X	X	X	X

V: EDUCATION

Code	Activities and Sub activities	expected impact	Indicators of progress	Cost in	Responsible	operational schedule J F M A M J J A S O N D							sc					
				USD/\$		J	F	N	Л	A I	M	J .	J	A	S	0	N	D
7.8.37	Children's education Organize sharing sessions and / or days of	-Orphaned children, street children and vulnerable children being educated	-the number of the children that will be supported	40,000		X	X	Σ	()	XΣ	X	X	X Z	X	X	X	X	X
7.8.38	youth exchange between themselves and also young and old people	-At least six sessions of exchanges organized by two teams of mentoring young and old.	 6 sessions organized exchanges, including 3 three between young people and three others between young and old The meetings provide a great change in 	2,200				Y	K			X			X			X
			attitudes and behaviors The elders are convinced that they are not marginalized to their fate.															
	Total Education and promotion of children and the elderly		•	42,200														

VI. COORDINATION AND MANAGEMENT OF PROGRAMS

Code	Activities and Sub	expected impact	Indicators of progress	Cost in	Responsible	operational schedule
	activities			USD.		J F M A M J J A S O N D

8.9 8.9.40	Administrative Management Offices rent	The office is payed monthly	PEPA Members timely being regular in the office	7500	PEPA and Partners	X	X	X	X	X	X	хх	X	X X	X	X
8.9.41.1 8.9.41.1	Convene the statutory meetings and staff Organize meetings of the staff Organize meetings of statutory bodies	- The organization is well managed optimally and in accordance with the rules of self-promotion - The organization is well managed optimally and in accordance with the rules of self-promotion	progress of program activities is known, Information about the organization is shared by all members of Staff and circulates, Sound management of resources is ensured, Barriers to	2500		x	X	Х	X	X	x	X >	X 2	X X	X	X
8.9.43	Participate in Networks	Working in synergy is enhanced and mutually beneficial partnership relations are consolidated	 Contributions are paid regularly, Delegates from PEPA regularly attend meetings and make the feedback 	5000		X	X	X	X	X	X	ХХ	XX	XX	X	X

8.9.45	Personnel management Provide bonuses (wages) and social security	The employment situation is under control agents	 Personnel records are kept during the period, The premium payments are made with the social partners 	15,000	
	Total Program Coordination and Management GRAND TOTAL OF ALL ACTIVITIES			30,000	

For PEPA/Organization: Pleaders of Children and Elderly People at risk (Plaideurs des Enfants et des Personnes Agées)

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