



KYNAROU INDIA TRUST

Annex 1

KYNAROU SCHOOL FILTER PROJECT PROPOSAL

*“For the introduction of school water filters
at Aundipatti block, Theni district, Tamil Nadu”*

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INTRODUCTION

Even though Government of India has been launching many welfare and development programs to ensure socio-economic empowerment of the people and implementing programs like Total Sanitation Campaign, integrated rural water supply schemes to ensure adequate water supply and improved sanitation facilities in the rural area, the safe drinking water and sanitation facilities are not adequate due to enormous population growth and inadequate allocation of funds to these schemes. It is exactly the same situation for most of the government schools, where no safe drinking water is available.

But at the same time, it is well known that individual health is largely depended on adequate availability of safe drinking water and proper hygienic behavior. Consumption of unsafe drinking water and improper environmental sanitation has been major causes of waterborne diseases in the rural areas. So, proper sanitation and safe drinking water are the twin components to ensure the standard of health and quality of life.

According to this acknowledgment, KYNAROU is implementing water and sanitation projects in order to improve the living conditions of the under-privileged villages of Tamil Nadu since 2004. Due to bad quality and contamination of water in the schools storage system, and because children are the first victims of waterborne diseases as they have low immunity levels, KYNAROU wants to provide safe drinking water for schools through a water filter project. Both industrial and social/educational partners can be identified: KYNAROU India Trust working in the targeted schools of the project and thanks to BASIC WATER NEEDS INDIA (BWNI) manufacturing the school filters needed.

The provision of water filter to schools will reduce the incidences of water-borne diseases and will increase the school attendance records.

Only in Tamil Nadu state in India, 6.200 schools do not have safe drinking water. Inaugurating the project, Thangam Thennarasu, Minister for School Education, said that “6,103 schools across the state lacked safe drinking water. A three-year scheme for providing safe drinking water and toilet facilities in such schools was underway. Girls' schools would be given first priority in the scheme.”



1. OBJECTIVES OF THE SCHOOL FILTER PROJECT

Main objective:

- To reduce water-borne diseases among the school children providing school filters in order to increase the school attendance and give a better education to the children.

Specific objectives:

- To educate the school children on basic personal hygiene guidelines through health and hygiene awareness sessions in order to make them react towards the importance of safe drinking water and hygienic behavior but also to enable these children to propagate these good practices to their community through their parents.

- To permit the children to get safe drinking water directly from the school filter and to take home a bottle with safe drinking water after school time.

- To develop a sustainable solution in such a way that each month a small amount of money will be paid to be able to purchase replacement filters (about one a year).

2. PRESENTATION OF THE STAKEHOLDERS

A. KYNAROU Organization

KYNAROU organization gets its name from the Tamil word "well" and was established in May 2004. Our objective is to design and implement water and sanitation development projects, in order to improve the health and hygiene quality in under-privileged villages of Tamil Nadu.

Our three principles of action are:

- To improve access to safe drinking water and sanitation by rehabilitating existing facilities and developing new ones in each village we work in;
- To promote self-management of water and sanitation facilities by the local populations by training Self Help Groups¹ and Water & Sanitation committees;
- To raise awareness among villagers in the management of water and basic hygiene practices.

1 Self Help Group: Group generally constitute by 15 to 20 women, who do manual work, saving a community fund that serves the needs of families (education, health ...) according to the rules laid down by the members of Self Help Group.

Kynarou is running two main programs including different ongoing projects:

1. The WATER and SANITATION (WATSAN) program:

- “Kynarou Santé” project which targets 15 deprived villages in rural areas. In this project, ten villages have already been supplied with safe drinking water and sanitation. The awareness on hygiene among the SHG and the schools is still on going and the monitoring of the WATSAN committees is regularly done. We are implementing now the last five villages, in Theni district with our local partner “Chinnamanur Weakens Development trust”.
- “So Water” project which is the following of “Kynarou Santé” project with the same goal, in order to have a higher impact in more villages in Tamil Nadu. Twenty villages are in project: 3 have already been completed, 7 are ongoing and 10 are still under identification. Finally, we wish to supply water and sanitation facilities by involving at a higher degree local actors and/or partners.
- “Vellacherry” project which targets a slum in Chennai city suburb. The aim of this project is to improve the storage, the distribution and the management of the existing water system in completion of the government project who is in charge of the improvement of the safe drinking water supply system. The assessment of the needs of the local population of 10 000 people is under process. We are waiting for the next elections to implement this project (June 2011).

2. The REINSERTION and TRAINING program:

- “UDAVI” project aims to reinsert differently abled persons in the society, forming special Self Help Group in order to:
 - Sensitize the differently-abled people on their rights and motivate them to actualize their rights through proper ways and means.
 - Train them on different vocational skill (tailoring, food processing...) and to place them in suitable jobs.
 - Promote special SHGs and ensure the link with banks/financial institutions to avail the credit facilities and start Income Generation Program.
- “SKILL TRAINING” project aims to reinsert uneducated and/or unemployed young people in the society, placing them in a job after giving them skill training (computer, mechanics, plumber, etc...). This program is not started; it is a projection for the better development of the villages where Kynarou is already implementing projects.

B. KYNAROU India Trust (KIT)

KYNAROU India Trust (KIT) was registered in the year 2014 under The Indian Trusts Act Act 1882. The major area of intervention is water and sanitation and specialized in Sustainable sanitation, promoting DEWATS technology and Ecological sanitation (Eco-san toilets), providing Capacity Building to the CBOs.. The main objectives of the organisation are as follows:

Objective of the Organization:

- To create clean, healthy and uncontaminated environment for the target community and building sustainable infrastructure and sanitary facilities for their use
- To make potable Drinking water availability through collective actions of possible stakeholders and eradicate waterborne diseases through such means and ways and preventive intervention/action
- To create comprehensive water & Sanitation facilities (WATSAN) for a healthy life
- To promote Committees like WATSAN / USER Committee to manage and maintain the water resources and sanitation facilities
- To establish demonstrable models in DEWATS / ECO-SAN toilets for its multi-functional and eco-friendly benefits and replicate the systems elsewhere
- To reduce the vulnerability of the target community to health hazard and pollution through appropriate Waste Management measures– Solid & Liquid Waste Management (SLWM) and making them to lead healthy and long life through appropriate behavioral change processes, preventive interventions and curative programmes through creating of a conducive social environment
- To reduce the problems in Reproductive Child Health through health care and awareness education.
- To increase the income and income earning capacities of the target people especially poor marginalized women and socially excluded segments of the Society through imparting skills required for involving in income generation activities and implementing income generation projects with the collective efforts of various stakeholders.
- To empower women (Rural Poor, marginalized, disadvantaged) through various kinds of socio-economic and cultural interventions, developmental programmes, capacity-building actions, forming their own associations in the form of Self Help Groups etc. to play their due role in the overall development process.
- To sensitize the community on conservation of natural resources to mitigate climate change / Global warming
- To rehabilitate disabled persons through capacity building, development projects and empowerment processes
- To provide relief and reconstruction at the time of emergency like natural disasters and man-made disasters
- To promote and transfer appropriate technologies for establishing rural industries for generating rural employment opportunities

KYNAROU India staff has experience in implementing the following programs during the last 6 years:

- Health / Water / Sanitation
- Livelihoods
- Welfare of Persons with Disability
- Environment production / Climate Change
- Awareness Generation Program for rural women / Youth
- Program for Adolescents and Children
- Capacity building trainings to CBOs
- Promotion of farmers clubs
- Research program

Vision of the organization:

The vision is to improve the access to potable water and improved sanitation facilities to the communities in the villages and create institutional and human capacity to educate and train the community / PRI members capable to contribute to the equitable sharing and sustainable utilization of water resources for poverty alleviation, economic development and environmental security

Mission of the organization:

The mission is to build the human capacity in integrated water resources management through training, education and harnessing the complementary strengths of partner institutions in the region for appropriate management of sustainable water / Sanitation facilities in the entire region

C. BASIC WATER NEEDS INDIA Private Limited

Basic Water Needs India (BWNI) started in the beginning of 2008 and is located near the coastal town of Pondicherry in Tamil Nadu.

BWNI aims to develop and manufacture affordable safe drinking water solutions for the poor.

The innovative Tulip water filter now is in use in many countries around the world, while more innovative products are under development, as for example, the new school filter proposed to be installed by Kynarou and KIT in the schools of Tamil Nadu.

Features:

- Three ceramic filter elements with silver impregnation and activated carbon
- Removal of more than 99.99% of disease causing bacteria and bad taste
- Ceramic filter elements tested by independent certified Dutch laboratory
- Two taps
- Strong storage vessel for contaminated water, 24 liters (food grade)
- Strong storage vessel for filtered water, 24 liters (food grade)
- Average filtration capacity of 9 liters per hour, more than 100 liters a day. Enough for a 40 children school class.
- Total capacity till 21.000 liters (depending on amount of dirt in the water)
- Scotch Brite cleaning pads for ceramic filters included

- Washable pre filters included, protecting the ceramic filters for premature clogging when using dirty water
- Plastic end of life indicator included to indicate when ceramic elements have to be replaced
- Replacement ceramic filter elements are easy to install

Costs:

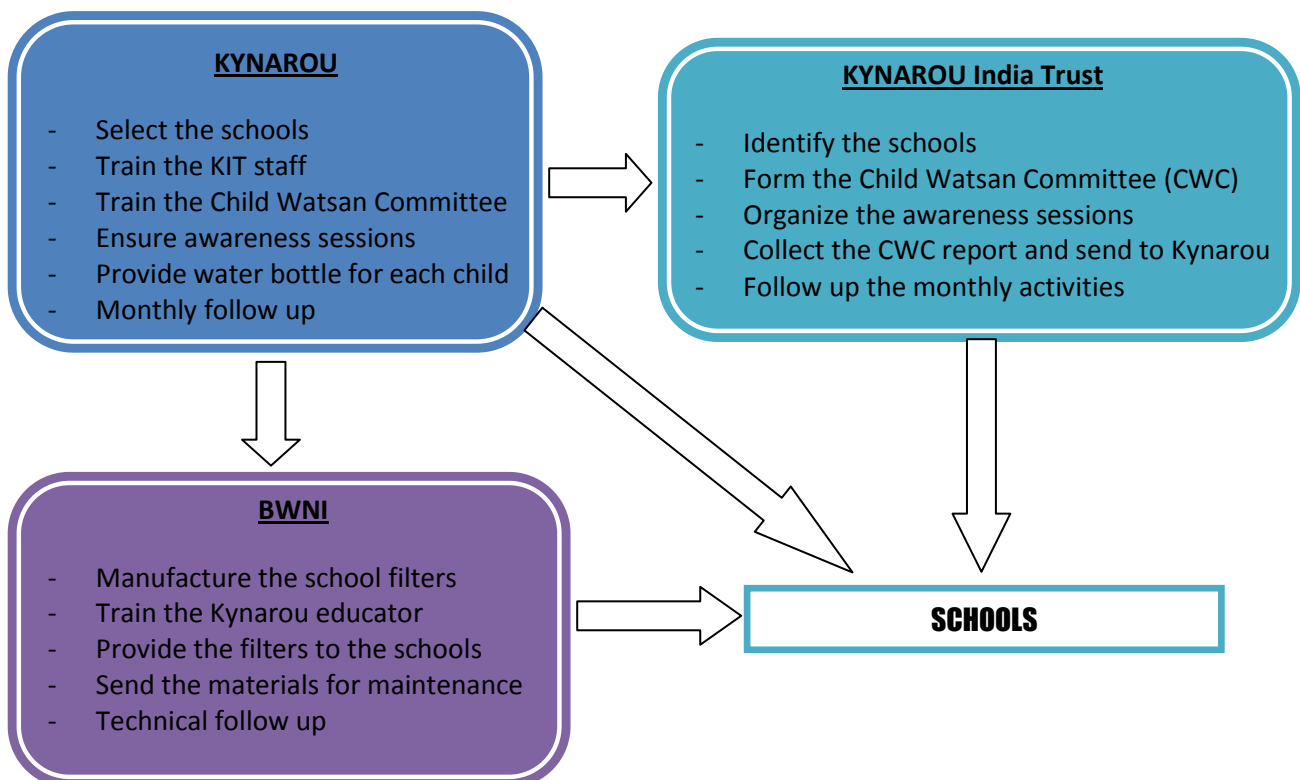
- Complete unit (including packaging) Rs 2968.65
- 3 replacement filters 240 Nos.



Photo: Prototype filter with 40 liters capacity

1. ROLES AND RESPONSIBILITIES

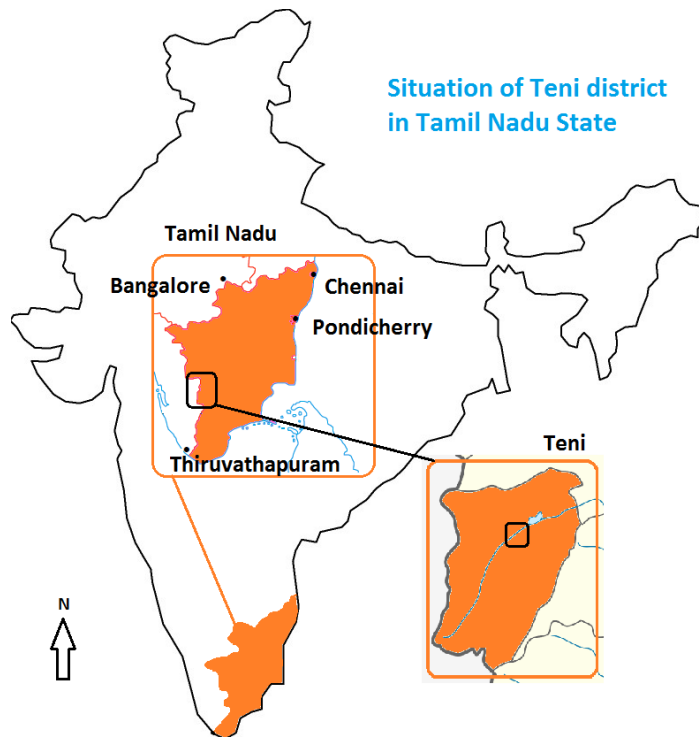
KYNAROU is ensuring the link between the schools and BWNI through KIT.





2. LOCATION AND SOCIO-ECONOMICAL CONTEXT OF THE ACTION

The target area selected for this project is located in Aundipatti Block, Theni District, situated at the foot-hills of Western Ghat hills. A large amount of the population are landless laborers and agricultural laborers from which most of them are from the weaker sections of the society. 30% of the total population are Scheduled Caste people (Dalit - Parayan, Pallan, and Sakkiliyan) and 70% of the population belongs to Back Ward Class Community (Goundars, Chettiar, Nadars, and Piramalai Kallaras etc.). The Scheduled Caste is the lowest in the social strata and in the economic position and they are dominated by the upper caste people. 95% of the Scheduled Caste (SC) people are living below the poverty line caste people.



The basic structure of schooling in India is detailed as follow:

- 8 years of elementary education: 5 years basic elementary education (1st to 5th degree), 3 years of education upper elementary (6th to 8th degree). Then come 2 years of secondary education (9th and 10th degrees).
- After these 10 years of schooling, the secondary education certificate (Secondary School Certificate) is awarded to students who pass exams organized by the competent State or the Central Commission of Secondary Education. Students who wish to pursue their studies at higher must successfully complete a upper secondary education program for a period of 2 years (11th and 12th degrees) that leads to higher secondary education certificate or Certificate Examination of the 12th degree (Higher Secondary Certificate or Standard XII examination certificate). This certificate is basic requirement for entry into undergraduate programs, Indian universities.

3. BENEFICIARIES SCHOOLS

Village Name	School Name	Filter distribution details		Total Filters	No. of training sessions	Total no. of CWCs
		For Schools	For Creche			
ADAIKKAMPATTI	Panchayat Union Primary School	1	1	2	1	1
THEKKAMPATTI	Panchayat Union Primary School	1	1	2	1	1
	Govt. High School	5	0	5	2	2
MUTHURENGAPURAM	Panchayat Union Primary School	1	1	2	1	1
MEENATCHIPURAM	Panchayat Union Primary School	1	1	2	1	1
M.SUBBULAPURAM	Panchayat Union Primary School	1	1	2	1	1
	Panchayat Union Kallar Primary School	1	1	2	1	1
	Kammavar Middle School	2	0	2	2	1
ERATHIMAKKALPATTI	Balaji Nursury & Primary School	9	1	10	1	1
	Govt. Middle School	4	1	5	2	2
MUTHUSANGILIPATTI	Panchayat Union Middle School	2	1	3	2	1
PONNAMALPATTI	Panchayat Union Middle School	2	1	3	2	1
MUTHANAMPATTI	Govt. Kallar Primary School	5	1	6	1	1
	Govt. Higher Secondary School	11	0	11	4	4
OKKARAIPATTI	Panchayat Union Primary School	3	0	3	1	1
	Govt. High Secondary School	14	0	14	4	4
VELAYUTHAPURAM	Panchayat Union Primary School	1	1	2	1	1
Total		64	12	76	28	25

4. METHOD OF ACTION

Kynarou and KIT activities' to be undertaken

1. To undertake detail study of the drinking water quality and sanitation facilities available in the schools.
2. To provide free of cost BWNI school water filter which need minimum maintenance and also run without energy.
3. To train KIT's animators on the project and the general use of the filter. They will be able to follow the school filter use and to monitor the project every month.
4. To identify the most interested children to form one Child WatSan Committee in each school (2 -5 members per class room supervised by 1 teacher).
5. To train the school teachers and the Child WatSan Committee members on the use and the maintenance of the School Filter. Reports from the Child WatSan Committee and KIT animator have to be reported every month.
6. To give awareness sessions among the different standard level in schools to explain the use of the filter, the importance of safe drinking water and the basic hygiene practices.
7. To follow the health improvement of the children in the schools by referring their school attendance, leave register and verifying Primary Health Center (PHC) records related to water borne diseases (diarrhea, dysentery, worm infestation and typhoid).
8. To provide one water bottle per child at the beginning of the project.
9. To follow the school children families to see if they use the filter water bottle from the school at night, by door to door campaign.
10. To refer the results of the project to BWNI.
11. To identify new schools in the neighboring villages, blocks and district and to implement the same project.

5. EVALUATION OF THE IMPACT OF THE PROJECT

The provision of quality drinkable water to the school children and their parents will have a positive impact in the school attendance record. Due to the supply of the filter the incidence of water borne diseases will be reduced and the health of the school going children will improve. The table below can be filled on monthly basis.

School attendance data

No.	Name of the Village	School Type	Total no. of students	Total No of Absentees from Nov'13 – Oct '14			
				Fever	Diarrhea	Typhoid	Total
Total							

By filling up the above table the positive impact of the provision of water filters to the school children can be measured in village school level.

6. BUDGET

The school filter project will start in 17 schools identified in the villages where KYNAROU and its other partner (KIT) running water and sanitation projects in Aundipatti Block, Theni District. The detailed budget is attached as annex 3



CONCLUSION

At the end of this project we expect to observe that the majority of the school children health statuses have been improved due to safe drinking water from the distributed filters in the schools and better hygienic behavior. This project in term will reduce the absenteeism in the school

and improve the education of the children. The awareness creation will certainly make a change in the attitude of the children and their families to drink safe water and will also make them free to water-borne diseases.



ANNEX 1: SCHOOL SURVEY FORMAT

KYNAROU - KIT - BWNI - SCHOOL SURVEY FORMAT										
1	Name of the District			Block		Panchayat				
2	Name of the Village									
3	Name of the School And type of school									
4	Total number of Students		Boys		Girls			Total Students		
5	1 st Std.	2 nd Std.	3 rd Std.	4 th Std.	5 th Std.	6 th Std.	7 th Std.	8 th Std.	9 th Std.	10 th Std.
	Boys	B	B	B	B	B	B	B	B	B
	Girls	G	G	G	G	G	G	G	G	G
6	Total number of Teachers		Male				Female			
7	Is water facility available in the school?		Yes		No					
8	What type of water source exists?		Hand Pump Working	Yes / No Yes / No	Tap Connection Working	Yes / No Yes / No	Collected from out side and stored in a tank / buckets / pots / others (specify)			
9	Is the water available is of good quality?		Yes		No					
10	Is the water filter available in the school?		Yes		No					
11	Is there water storage in the school?		Yes		No					
12	Is Sanitation facility available in the school?		Yes	No	If Yes, mention the facility	a. Toilet Yes / No b. If Yes, is it working ? Yes / No c. Urinals Yes / No d. If Yes, is it working? Yes / No				
Information filled by					Designation		Organisation		Date	

ANNEX 2: SCHOOL SURVEY DATA

ADAIKKAMPATTI PANCHAYAT UNION PRIMARY SCHOOL SESSIONS AND FILTER DETAILS				
Grade	No. of sessions	Grade	No. of Filters	No. of children
1 to 5	1	1 to 3	1	20
Total	1	4 to 5		14
		Office 1 to 5		5
		Total	1	39

Child WATSAN committee = 1

THEKKAMPATTI SCHOOL SESSIONS AND FILTER DETAILS					
Grade	No. of sessions	School	Grade	No. of Filters	No. of children
1 to 5	1	Govt. 1	1 to 5	1	49
6 to 8	1	Govt. 1	Office 1 to 5		5
9 to 10	1	Govt. 2	6	1	29
Total	3	Govt. 2	7		25
		Govt. 2	8	1	39
		Govt. 2	9	1	50
		Govt. 2	10 - A	1	27
		Govt. 2	10 - B	1	28
		Govt. 2	Office 6 to 10		16
		Total		6	268

Child WATSAN committee (Govt. School 1)= 1

Child WATSAN committee (Govt. School 2)= (6-8) = 1 & (9-10) = 1; Total = 2 Nos.

T.MUTHURENGAPURAM PANCHAYAT UNION PRIMARY SCHOOL SESSIONS AND FILTER DETAILS				
Grade	No. of sessions	Grade	No. of Filters	No. of children
1 to 5	1	1 to 3	1	24
Total	1	4 to 5		9
		Office 1 to 5		4
		Total	1	37

Child WATSAN committee = 1

T.MEENACHIPURAM PANCHAYAT UNION PRIMARY SCHOOL SESSIONS AND FILTER DETAILS				
Grade	No. of sessions	Grade	No. of Filters	No. of children
1 to 5	1	1 to 4	1	31
		5		7
		Office 1 to 5		4
	Total	Total	1	42

Child WATSAN committee = 1

M.SUBBULAPURAM KAMMAVAR MIDDLE SCHOOL SESSIONS AND FILTER DETAILS						
School	Grade	No. of sessions	School	Grade	No. of Filters	No. of children
Govt. 1	1 to 5	1	Govt. 1	1 to 2	1	10
Govt. 2	1 to 5	1	Govt. 1	3 to 5		14
Private	1 to 5	1	Govt. 1	Office 1 to 5		3
Private	6 to 8	1	Govt. 2	1 to 3	1	13
	Total	4	Govt. 2	4		2
			Govt. 2	5		8
			Govt. 2	Office 1 to 5	1	4
			Private	1 to 3		25
			Private	4 to 5		17
			Private	6	1	7
			Private	7		20
			Private	8		24
			Private	Office 1 to 8		9
			Total	Total	4	156

Child WATSAN committee = Govt. 1 = 1

Child WATSAN committee = Govt. 2 = 1

Child WATSAN committee = Private = 1

MUTHUSANGILIPATTI PANCHAYAT UNION MIDDLE SCHOOL SESSIONS AND FILTER DETAILS				
Grade	No. of sessions	Grade	No. of Filters	No. of children
1 to 4	1	1 to 2	1	19
5 to 8	1	3 to 4		15
	Total	5 to 6	1	12
	2	7		8
		8		8
		Office 1 to 8		9
		Total	2	71

Child WATSAN committee = 1

ERATHIMAKKALPATTI SCHOOL SESSIONS AND FILTER DETAILS							
School	Grade	No. of sessions		School	Grade	No. of Filters	No. of children
Private	1 to 5	1		Private	LKG- A	2	25
Govt.	1 to 5	1		Private	LKG-B		21
Govt.	6 to 8	1		Private	LKG- C		26
	Total	3		Private	UKG- A	2	26
				Private	UKG-B		27
				Private	UKG-C		26
				Private	1	1	34
				Private	2	1	35
				Private	3	1	31
				Private	4	1	35
				Private	5	1	23
				Private	Office LKG to 5		16
				Govt.	1 to 2	1	41
				Govt.	3 to 4	1	34
				Govt.	5	1	14
				Govt.	6		22
				Govt.	7	1	20
				Govt.	8		19
				Govt.	Office 1 to 8		10
					Total	13	485

Child WATSAN committee (Private school) = 1 No.

Child WATSAN committee (Govt. school) = (1-5) = 1 & (6-8) = 1; Total = 2 Nos.

VELAYUTHAPURAM PANCHAYAT UNION PRIMARY SCHOOL SESSIONS AND FILTER DETAILS						
Grade		No. of sessions		Grade	No. of Filters	No. of children
1 to 5		1		1 to 2	1	10
Total		1		3 to 4		15
				5		9
				Office 1 to 5		5
Child WATSAN committee = 1				Total	1	39

Child WATSAN committee = 1

OKKARAIPATTI SCHOOL SESSIONS AND FILTER DETAILS							
School	Grade	No. of sessions		School	Grade	No. of Filters	No. of children
Govt. 1	1 to 5	1		Govt. 1	1	1	19
Govt. 2	6 & 7	1		Govt. 1	2		24
Govt. 2	8 to 10	2		Govt. 1	3	1	15
Govt. 2	11 to 12	1		Govt. 1	4		26
	Total	5		Govt. 1	5	1	28
				Govt. 1	Office 1 to 5		9
				Govt. 2	6	1	40
				Govt. 2	7	1	39
				Govt. 2	8-A	1	32
				Govt. 2	8-B	1	31
				Govt. 2	9-A	1	45
				Govt. 2	9-B	1	47
				Govt. 2	10-A	1	31
				Govt. 2	10-B	1	32
				Govt. 2	10-C	1	33
				Govt. 2	11-A	1	24
				Govt. 2	11-B		17
				Govt. 2	11-C	1	63
				Govt. 2	12-A	1	20
				Govt. 2	12-B		24
				Govt. 2	12-C	1	33
				Govt. 2	Office 6 to 12	1	32
					Total	17	664

Child WATSAN committee (Govt. school - 1) = 1

Child WATSAN committee (Govt. school - 2) =
(6-8) = 1; (9-10) = 1; 11 = 1; 12 = 1 Total = 4 Nos.

PONNAMALPATTI PANCHAYAT UNION MIDDLE SCHOOL SESSIONS AND FILTER DETAILS					
Grade	No. of sessions	School	Grade	No. of Filters	No. of children
1 to 4	1	Govt.	1 to 2	1	33
5 to 8	1	Govt.	3 to 4		30
		Govt.	5		21
	Total				
	2				
		Govt.	6	1	8
		Govt.	7		12
		Govt.	8		21
		Govt.	Office 1 to 8		10
			Total	2	135

Child WATSAN committee = 1

MUTHANAMPATTI SCHOOL SESSIONS AND FILTER DETAILS							
School	Grade	No. of sessions		School	Grade	No. of Filters	No. of children
Govt.1	1 to 5	1		Govt.1	LKG & UKG	1	35
Govt.2	6 to 7	1		Govt.1	1	1	28
Govt.2	8 to 10	1		Govt.1	2		26
Govt.2	11	1		Govt.1	3	1	31
Govt.2	12	1		Govt.1	4	1	30
	Total	5		Govt.1	5	1	28
				Govt.1	Office 1 to 5		6
				Govt.2	6	1	45
				Govt.2	7	1	54
				Govt.2	8-A	1	35
				Govt.2	8-B	1	34
				Govt.2	9-A	1	41
				Govt.2	9-B	1	40
				Govt.2	10-A	1	44
				Govt.2	10-B	1	43
				Govt.2	11-A	1	13
				Govt.2	11-B		9
				Govt.2	11-C		37
				Govt.2	12-A	1	17
				Govt.2	12-B		15
				Govt.2	12-C	1	36
				Govt.2	Office 6 to 12		21
					Total	16	668

Child WATSAN committee (Govt. school - 1) = 1

Child WATSAN committee (Govt. school - 2) =
(6-8) = 1; (9-10) = 1; 11 = 1; 12 = 1 Total = 4 Nos.

CONTACT



Non Profit Organization - law 1901, recognized of general interest, authorized to receive donations and issue tax receipts – Siret N°: 477 872 394 00010

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Website: www.kynarou.fr / Contact: kynarou@gmail.com / Tel: +33 668 198 458

Executive manager: Adrien / Email: adrien.kynarou@gmail.com / Tel: +91 965 5452683

Bank details:

Name of Bank	: Société Générale
Account Number	: 000 37 27 13 15
Name of Branch	: Agence Monge
Bank Code	: 30 003
Key RIB	: 86
Counter Code	: 03353
IBAN	: FR 76 30 003 03353 00037271315
BIC	: SOGEFRPP

KYNAROU - School Filter Project in 17 schools of 11 villages					
Project Activities Budget					
S.No	Project Name / Code	Name of the Activity	Unit cost in Rupees	No. of programme(s) / Units / Staff	Total Amount in Rupees
A. Program Cost / Software					
1	SCF	Formation of the Child Watsan Committee (25 Nos.) and creating awareness on water, importance and usage of water filters (25 Nos.)	Rs.2000 for formation Rs.1000 for training	Rs. 2000 x 25 + Rs. 1000 x 25	75,000
2	SCF	Water testing in 17 schools	1500	17	25,500
3	SCF	Distribution of School filters	1750	80	1,40,000
4	SCF	Replacement candles	165	240	39,600
5	SCF	VAT tax for filters (14.5%)	27492	1	27,492
6	SCF	Stand for filters	750	80	60,000
7	SCF	Filters transportation cost	10000	1	10,000
8	SCF	Plantation of trees in school grounds	1,250	17	21,250
Total					3,98,842
9. Awareness Program for all stakeholders of the project					
a.	W / S / WM / SCF	Common awareness session for school children on water, sanitation, waste management and school filters	3500	28	98,000
Total					98,000
B. Human Resources					
1	SCF	Assistant Project Coordinator	15000	1	1,65,000
Total					1,65,000
C. Administration Cost					
1	SCF	Administration cost	4000	10	40,000
Total					40,000

ABSTRACT			
S.No	Project code	Details of Program	Amount
A	SCF	Water Software Component	4,96,842
B	SCF	Water Human Resources	1,65,000
C	SCF	Administration cost	40,000
Total			7,01,842