

BUDGET STATEMENT FOR KISIMA CHILDREN CARE CENTER 2015.

Kisima Care Centre is a home and hope builder for needy children. There is need to support this centre to reduce the number of children raised up without proper foundation and who are at a risk of becoming street children and are recruited as gang groups which turn out to disrupt peace in the community. For girls they are forced into early marriages, others become prostitutes, while others are employed as house helps where many have become victims of rape.

The centre has provided a platform for such children, and they have been supported to go to school, acquire art skills and others becoming drivers. The centre has supported more than 800 children since it started and some are now working and earn a living. The centre with branches in East Africa is focused to make community members understand why we should help the needy children by having workshops and seminars. Funds from the community, friends from abroad, foundations and the government have made us come this far.

We now have our 2015 budget presented below as we look forward to seek well wishers, donors, companies, organizations and individuals to support us.

BUDGET STATEMENT FOR KISIMA CARE CENTRE		
ITEM	TIME FRAME	AMOUNT (in USD)
Food	Per year	140,000
School fees	Per year	113,000
School uniforms	Per year	358,000
Salaries	Per year	40,000
Rent	Per year	40,000
Others	Per year	140,000

Approved by:

Project Coordinator: 

Director: 