

**Bal Asha Trust**  
**Budget : 2019 -2020**  
**Project: Children Destitute Home**

<b>Particulars</b>	<b>Dollar Estimate</b>
Food & Nutrition including Gas	32,389
Education Expences & Material	4,533
Medicines & Medical Tests	10,426
Clothes for children	2,113
Bedding and infra requirements	2,817
Child Recreational Activity	3,099
Toys & Educational Material	704
Hygiene Items	1,213
Photo Publication - Newspaper	1,408
Conveyance - Education	5,755
Conveyance - Medical	2,157
Conveyance - Institutional	1,927
Housing Rent	13,386
Repairs & Maintenance	9,311
Electricity	70,423
Photographs	211
Security	5,094
Printing & Stationary	70
Vehicle	662
Salary for Project staff	37,356
Salary for Care Takers	57,695
Salary for Nurses	42,541
Salary for Bsc Nurses	8,113
Honararium to Doctors and other visiting professionals	9,972
Staff Training	423
Uniform for Staff	1,239
Garden Exp	770
House Keeping	1,157
Pest Control	423
	<b>3,27,386</b>