The Pigeon Creek Shakespeare Company

Project Budget

Rose Performances, 2017

2 Rose Performances to take place in May and August, 2017, as benefit performances for Blue Lake Public Radio

Budget Item	Cost
Actor Stipends for 12 Actors, @$100 per performance	$2400.00
Tickets for 50 students to attend each performance	$1500
Publicity materials	$1000
Rehearsal space rental for early rehearsals	$500
Costume materials, construction, storage, and cleaning	$600
Travel expenses for guest actors	$200
Lunches for actors on site at performances	$300
Stipends for house staff	$200
Set and prop materials, maintenance, and storage	$800
Paid advertising in local papers	$1000