**Cycling For AIDS Awareness, PROJECTED BUDGET**

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| **Item** | **Unit Cost** | **Cost** | **In-kind Donations** |
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| Cycling Shirts & Shorts | $75 per uniform X 16 | $1200 |  |
| Water bottles | $3 per bottle X 16 | $180 |  |
| Helmets | $25 per helmet X 16 | $325 |  |
| T-shirts | $10 per shirt X 100 | $1000 |  |
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| First Aid kits | $40 per kit X 2 | $80 |  |
| Bicycle spare parts | Tubes, tires, repair kit, pumps, rims, brake parts, tools | $800 |  |
| Refreshments/meals | $30per person 3 meals X 18days X 16 people | $8640 |  |
| Transport for participants | $350 per day X 18days Transport 23seater | $6300 |  |
| Trailer rental to transport bicycles | $100 per day X 18 | $1800 |  |
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| Communication/airtime | $200 air time for 18 days | $200 |  |
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| **TOTAL** |  | **$ 20,525.00** |  |