

URICT-Uganda Budget for Six Training Workshops on Safe Motherhood in Six Villages

Total Target Beneficiaries (200 women per village): 1, 200

No	Items	QTY	Unit Costs	Total
1.	Midwives	1	\$20 x 6 days	\$120
2.	Nurses	1	\$20 X 6 days	\$120
3.	Training materials kits	6	\$100 x 6	\$600
4.	Printed materials to be given out (package folders)	1,200	\$1 x 1,200 package folders	\$1,200
5.	Transportation	6 trips	\$50 x 6	\$300
6.	Lunches for trainers and participants	1,212 meals	\$2 X 1,212 participants x 6 days	\$2,424
7.	Health community outreach. Door-to-door health monitoring of mothers	6 days	\$50 per day X 6 villages	\$300
8	Birth kits for 40 pregnant mothers x 6 villages	240	\$10 x 240	\$2,400
9.	Mosquito nets for 40 pregnant mothers x 6 villages	240	\$5 x 240	\$1,200
9	First Aid boxes for traditional birth attendants	6 boxes	\$200 x 6 boxes	\$1,200
10	Community mobilization announcements on local radio station	6 radio ads	\$50 x 6	\$300
11	Auditing of project expenditure	1	\$60	\$60
	TOTAL project expenses			\$10,224
	Community/NGO contributions			
1	Door-to-Door Mobilizations	Free	Free	Local Authorities
2	URICT- per diems	6 days	\$50 x 6	\$300 to be paid by URICT
3	Administrative costs	-----	-----	\$150 to be paid by URICT
4	Monitoring and Evaluation	6 villages	\$75 x 6	\$450 to be paid by URICT