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Summary

150 underprivileged rural orphans will be able to attend **Self-Sufficiency Program (SSP)**-computer skills and English language skills-a gift for Lives with a brighter future. Your gift will be used for hiring 4 university graduated students, former OCTO Orphanage's residents with first hands experiences; 4 professional instructors; school supplies (computers, white boards, projectors, utility bills, books, pens/pencils, copy machines, job site visits, job searches & job trainings, etc.) and health insurance for all-Healthy Lives Strive. This **SSP program** will be conducted in OCTO Orphanage Center. **Please Join Us On a Humanitarian Mission To Save Lives.**

What is the issue, problem, or challenge?

We've got calls for new orphans, often with hearted-fell to deny their admissions-budget shortage. At our center, a few orphans have either fathers or mothers alive-either terminally ill or social Dilemmas, etc., the rest, both parents died. Some admitted into center age 3-month old. Your gifts will make these children grow up healthy. Many former centers' residents returned to center-no jobs, no skills and no place to live.

How will this project solve this problem?

Upon completion of SSP program (10 months period), 150 rural students will receive a gift for lives. They'll be able find skilled jobs with good pays and live their lives independently. Your gift will enable us to do job search and job interview training and follow-up, after their hiring.

In addition: Every weekends, starting June, 2014 6:30 pm, **MFAA "Yak Sva: The Living Arts Mission"** in partnership with Faculty of Music of Royal University of Fine Arts (RUFA) will do fundraiser for **"The Arts for Humanity Foundation"**, a dedicated mission to support **Self-Sufficiency Program** at OCTO Orphanage.

Potential Long Term Impact

Role Model: With new **SSP program** has strong potential impact on rural orphans & underprivileged children as a whole. Their vocational trainings will offer them new hopes for life skills. Upon their completions, they'll be able find skilled jobs with good pays and live their lives independently. By hiring former center's residents to under this project will set a role model development for the rest.

- **\$20** Medical Checkup and counseling for an Orphan
- **\$50** School materials, uniforms and playtime for an Orphan + Rewards
- **\$80** A printer for Orphans vocational training courses + Rewards
- **\$150** School materials, utility bills for Orphans vocational training + Rewards
- **\$250** Teacher salary and schools supplies for Orphans vocational training for one whole month + Rewards
- **\$350** A copy machine for Orphan vocational training + Rewards
- **\$450** A Desktop computer for Orphans vocational training + Rewards

Benefits | Honorary | Rewards

1. Junior Donor <\$50 or more, your name will be written on an artistically costumed-made carved stone placed in front of **OCTO School**. Photos of the stone with your name will be emailed to you and shared on social media. You can also print these photos.
2. Senior Donors of <\$150 or more will receive a) your name will be written on an artistically costumed-made carved stone placed in front of **OCTO School** (in printed photo will be provided), b) a

hand-written letter of thanks, c) photos of children, d) Official Certificate of Appreciation by MFAA-OCTO sent from the students at **OCTO School**.

3. Honorary Donor of <\$250 or more will receive a) your name will be written on an artistically costumed-made carved stone placed in front of **OCTO School** (in printed photo will be provided), b) a hand-written letter of thanks, c) photos of children, d) Official Certificate of Appreciation by MFAA-OCTO and e) an artistically costumed-made **Apsara Barbie** (See photos \$35) sent from the students at **OCTO School**.

4. High Honorary Donor of < \$350 or more will receive a) your name will be written on an artistically costumed-made carved stone placed in front of **OCTO School** (in printed photo will be provided), b) a hand-written letter of thanks, c) photos of children, d) Official Certificate of Appreciation by MFAA-OCTO and e) an artistically costumed-made **Apsara Barbie** (See photos \$45) sent from the students at **OCTO School**.

5. Premium Donor of <\$450 or more will receive a) your name will be written on an artistically costumed-made carved stone placed in front of **OCTO School** (in printed photo will be provided), b) a hand-written letter of thanks, c) photos of children, d) Official Certificate of Appreciation by MFAA-OCTO and e) 2 artistically costumed-made **Apsara Barbies** (See photos \$35 + \$45) sent from the students at **OCTO School**.

Background

Morodok Funa Arts Association (MFAA): Over 35-year, an Adhoc Morodok Funan Arts Association (MFAA): Resurrection, Promotion the Arts and Cultures of Funan Dynasty, in collaboration with professional art professors and professional art students has been successfully and continuously professed in performing arts on national and international stages, and on the mainstream Medias. It recently became an official NGO registered in Cambodia. Its **Mission:** To research, educate, strengthen and preserve the cultural arts of Funan's intangible heritage. And to fight against poverty war that threatening the lives and future of our fruitful youth. (www.morodokfunan.org | <https://www.facebook.com/morodok.funan> | <https://www.facebook.com/pages/Yaksva-The-Living-Arts-Mission/230041120528671>).

Orphan Care and Training Organization-OCTO Orphanage: Founded in January 1999, Orphan Care and Training Organization (OCTO) is a non-profit, NGO located in remote area of Kampong Speu province, 80 kilometers from capital of Cambodia. Its **Mission:** To fight for poverty reduction through capacity building, mobilizing supports and building the self-sufficiency platform to improve the quality of life, and to create activities in support socioeconomic, culture and environmental sectors in partnership with local communal councils and NGOs. Over 10+ years, it provides free educations, foods, healthcare and housing for orphans. (www.octo.iblogger.org / <https://www.facebook.com/pages/Orphans-Care-and-Training-Organization-OCTO/199836920043513>)

Success: Since 1999, some were grownup and independently lives their lives, others graduated from Universities as Architecture Engineer or other professional fields with full scholarship by the Orphanage. We started from scratch-a small land field to 4 hectares of land with big playgrounds, a small thatched hut to 6 bricked-houses with nice bedrooms and clean toilets, an unsafe drinking water to clean water, 12-250 children under our good care and 4 volunteers to 21 volunteers, currently 10 of them attending universities. Now, 150 age 3-17-year old orphans housed by OCTO Orphanage.

Volunteers: The OCTO Orphanage has 21 unpaid volunteers staff member as caretakers, support and protection for 150 orphans. All the orphan children are being provided with 3-time nutritious meals, school supplies and uniforms. Every child has opportunity for indoor and out-door recreation and play facilities along with training in crafts and hobbies. All qualified age school children go to public schools (grade 1-12) plus 10 attending universities everyday & progressing good in their studies.

Funding History: Since 1999, OCTO Orphanage operated under small and constrained budgets from individual donors, volunteers, domestic and foreigners, it's never been granted by any major funders. Although, it received high reputation with honorable visited by His Majesty, the King of Cambodia, Norodom Sehamoni, however, government and individuals donations dropped dramatically in recent years. Today, we are struggling to feed these 150 orphans.

Food/Nutrition: On the average, we spent about \$2/day/child on a daily basis. With your supports, these children will have enough nutritious foods, and good 3-meal/day.

Healthcare: Due to budget issues, for the past 3 years, no children ever had any annual medical checkup, as planned. With your helps and assistants, these children will be grownup healthy.

Collisions of Pasts and Futures

Poverties, PTDS-Genocide, HIV/AIDS, Sexual Exploitations, Social Dilemmas, etc., inherited by our children

Please Join Us On a Humanitarian Mission To Save Lives

With Your Help and Assistant, Mission Possible

The Futures of These Orphaned Children Depended on Our Actions

"Drop by drop, the vessel will fill, pour it everything will spills", Cambodia proverb

In today's markets, computer skills and English language skills are highly demanded, solution,
Self-Sufficiency Program

BUDGET NARRATIVE (ITEM COST IN US DOLLARS)

COMPUTER SKILLS (150 Students)

Cost of Per Diem Professional Staff

Salary

Director \$450/month x 12 months=.....	\$5,400.00
Assistant Director \$370/month x 12 months =.....	\$4,440.00
Project Manager \$360/day x 10 months=.....	\$3,600.00
Instructors \$350/month x 10 months x 2 Instructors=.....	\$7,000.00
Assistant Instructor \$150/month x 10 months x 2 Instructors=.....	\$5,000.00
Fringe Benefits (15%).....	\$3,816.00

Cost of Overhead Expenses

Office Rental \$450/month x 12 months.....	\$5,400.00
Consultant & Professional Fees	\$6,750.00
Insurances/Other Taxes.....	\$2,500.00
Office Supplies \$200/month x 12 months.....	\$2,400.00
Printing & Copying \$60/month x 12 months.....	\$720.00
Telephone (Sim Cards) \$10/days x 365 days.....	\$7,300.00
Internet & Website \$35/Month x 12 Months.....	\$450.00
Internet Security \$25/year.....	\$25.00

Utility Bills

\$150/month x 12 months.....	\$1,800.00
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Travel Expenses

Project Director Traveling=\$25/day x 3 days/week x 52 weeks.....	\$3,900.00
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Subtotal.....\$59,501.00

School Supplies

Dell Desktop Computer \$550/computer x 50 computers.....	\$27,500.00
Projector 2 x \$1,000.....	\$2,000.00
Teacher Desk \$450/Desk 2 desks.....	\$900.00
Copy Machine \$1,000/machine x 2 machines.....	\$2,000.00
Printers \$350/printer x 2 printer.....	\$700.00

Printer Cartridges \$12/Week x 40 weeks x 2 classes.....	\$960.00
Copy Papers \$19.50/Boxes/4 months x 3 times/10 Months x 2 classes.....	\$117.00
White Boards (12M x 15M) \$225 each x 2 boards.....	\$450.00
Markers= \$2.15/Marker x 100/Month x 10 Months x 2 classes.....	\$4,300.00
Notebooks= 100 books/2 Months x \$3.25/Notebook x 5 Times/10 months x 2 classes.....	\$3,250.00
Pens/Pencils= 100/2 months x 0.25/Pen/Pencil x 5 time/10 months x 2 classes.....	\$250.00
USB Flashes \$25/flash x 10 flashes.....	\$250.00
School Fans \$35/fan x 10 fans.....	\$350.00
Electrical Outlets=\$3/outlet x 20 outlets.....	\$60.00
Light Bulbs=10/4 Months x \$6/Bulb x 3 Times/10 months x 2 classes.....	\$360.00
Wire Cable 150 Meters x \$1.50/Meter.....	\$225.00
Antenna Tower (Radio Communication)\$325/Antenna x 2 antennas.....	\$650.00
Big Inter Com \$75 each x 2.....	\$150.00
Small Inter Com= \$129 each x 6.....	\$720.00
Backup Batteries \$125 each x 2.....	\$250.00
Power Converter= \$150 each x 1.....	\$150.00
Inter Com Cooler= \$50 each x 2.....	\$100.00
Miscellaneous \$150/month x 10 months.....	\$1,500.00
Subtotal.....	\$47,192.00

ENGLISH SKILLS (150 Students)

Cost of Per Diem Professional Staff

Salary

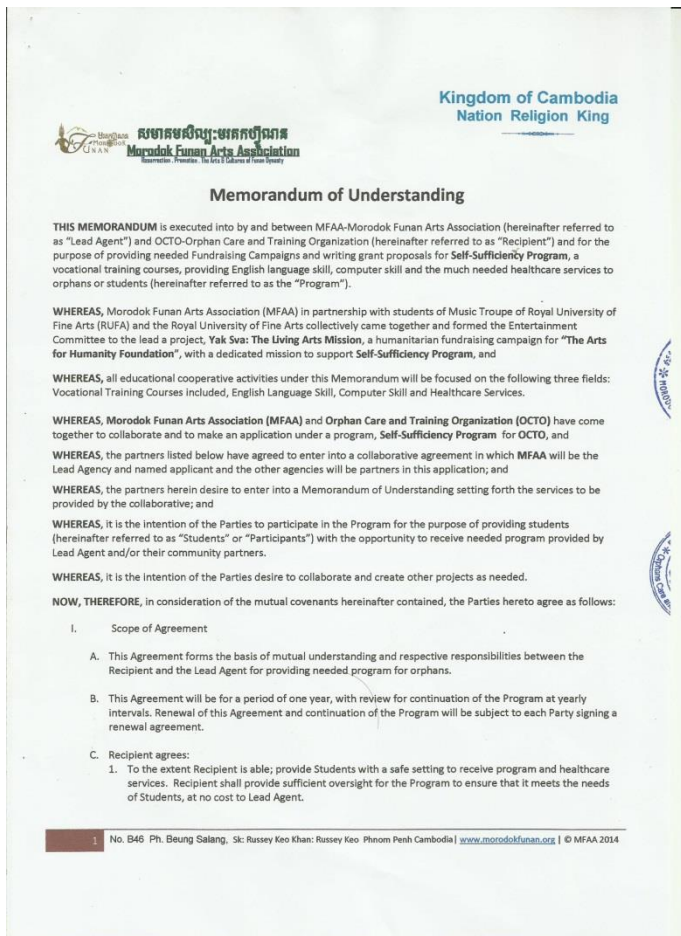
English Instructor \$250/month x 10 months.....	\$2,500.00
Assistant Instructor \$150/month x 10 months.....	\$1,500.00
Fringe Benefits (15%).....	\$600.00

School Supplies

Notebooks 100/2 Months x \$3.25/Notebook x 5 Times/10 months.....	\$1,625.00
Teacher Desk=1 x \$450.....	\$450.00
Pens/Pencils= 100/2 months x 0.25/Pen/Pencil x 5 time/10 months.....	\$125.00
Copy Machine= 1 x \$1,000.....	\$1,000.00
Printers= 1 x \$350.....	\$350.00
Printer Cartridges=\$12/Week x 40 weeks.....	\$480.00
Copy Papers= \$19.50/Boxes/4 months x 3 times/10 Months.....	\$58.50.00
Fan= 5 x \$35.....	\$175.00
Electrical Outlets=10 x \$3/Outlets.....	\$30.00
Light Bulbs=10/4 Months x \$6/Bulb x 3 Times/10 months.....	\$180.00
White Board (12M x 15M)=1 x \$225.....	\$225.00
Markers= 100/Month x 10 Months x \$2.15.....	\$2,150.00
Eraser=10 x \$1/Outlets.....	\$10.00
Miscellaneous \$100/month x 10 months.....	\$1,000.00

Subtotal.....\$12,458.50

Grant Total.....\$119,151.50



MEMORANDUM OF UNDERSTANDING BETWEEN MORODOK FUNAN ARTS ASSOCIATION AND ORPHAN CARE AND TRAINING ORGANIZATION

2. To provide a mutually acceptable place to set up portable equipment or park a mobile facility to provide students with needed program and healthcare services, at no cost to Lead Agent.
3. To provide access to toilet facilities and potable water, including hot water, if any, at no cost to Lead Agent.
4. To provide a mutual designated premise with two rooms (classrooms) and a suitable room for routine medical checkup at no cost to Lead Agent.
5. To comply with all applicable laws relating to nondiscrimination.

D. Lead Agent Agrees:

1. To be the lead fundraiser/consultant for Recipient.
2. To oversee all program activities.
3. To oversee all financial activities for the Recipient.
4. To provide qualified instructors and healthcare provider for students at no cost to Recipient.
5. To offer a series of orientations and classes for orphans at Recipient's premise.
6. To provide all necessary school supplies for students, at no cost to the Recipient.
7. To provide utilities bill payment at no cost to Recipient.
8. To provide independent audit service for project, at no cost to the Recipient.
9. To provide needed basic healthcare to at least 150 uninsured children, at no cost to the Recipient.
10. To inform the Recipient in writing of any limitations in the services the Lead Agent is able to provide.
11. To start run a series of training courses from January, 2015 to December 2015.
12. To comply with all applicable laws relating to nondiscrimination.
13. To provide reasonable costs related to the program, at no cost to Recipient.

II. Term of Agreement

- A. This Memorandum of Understanding may be terminated by Recipient or Lead Agent at any time by giving at least seven (7) days written notice.
- B. This Agreement shall be effective from May 9, 2014 to May 9 2015.
- C. This Agreement may be modified at any time by written consent of both Parties.
- D. This Agreement constitutes the entire Agreement between the Parties. There is no express or implied Agreement except as stated in this Agreement.
- E. All provisions of this Agreement are separate and divisible, and if any part is held invalid, the remaining provisions shall continue in full force and effect.

III. Insurance and Liability

- A. Recipient agrees to defend, hold harmless, and indemnify Lead Agent and its directors, officers, employees, and agents against and from any and all loss, liability, damage, claim, cost, charge, demand, or expense (including any direct, indirect or consequential loss, liability, damage, claim, cost, charge, demand, or expense, including without limitation, attorney's fees) for injury or death to persons, including employees or other agents of Lead Agent, and damage to property including property of Recipient, caused by the negligent acts or omissions of Recipient in the performance of the Agreement. Recipient's duty to indemnify Lead Agent under this Agreement shall not extend to loss, liability, damage, claim, cost, charge, demand, or expense resulting from Lead Agent's negligence or willful misconduct.

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- B. Lead Agent agrees to defend, hold harmless, and indemnify Recipient and its directors, officers, employees, and agents against and from any and all loss, liability, damage, claim, cost, charge, demand, or expense (including any direct, indirect or consequential loss, liability, damage, claim, cost, charge, demand, or expense, including without limitation, attorney's fees) for injury or death to persons, including employees of Recipient, and damage to property including property of Lead Agent, caused by the negligent acts or omissions of Lead Agent in the performance of the Agreement. Lead Agent's duty to indemnify Recipient under this Agreement shall not extend to loss, liability, damage, claim, cost, charge, demand, or expense resulting from Recipient's negligence or willful misconduct.

IV. Independent Contractor

Lead Agent is, for all purposes, an independent contractor and shall not be deemed an employee of the Recipient. Lead Agent specifically acknowledges that it controls the manner and means by which the Program is accomplished, agrees to hold itself out as an independent contractor, and waives any rights to claim that it is an employee of Recipient under the common law agency test, the economic realities test, or any other legal test.

LEAD AGENT OFFICIAL

By: 
P. Sakana
Executive Director, MFAA
Date: 05/12/2014

RECIPIENT OFFICIAL

By: 
KEO Sepon
Executive Director, OCTO
Date: 05/12/2014

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