

BUDGET FOR PETITION TO ENACT THE "NATIONAL JURY LAW" 01/14 to 03/15

SOURCES OF REVENUE

Individual Donations from Filipinos and supporters in UK

Individual Donations from Filipinos in other countries

Donations from Grant Funders

Cash advance from founder _ Daisy Brett-Holt (only when necessary)

EXPENDITURES

Printing of: Petition Signature Sheets at P0.80 per page	\$ 5235
Petition Flyers at P0.73/page	22930
PPP Handouts at P3.25 & Primers	76375
Projectors (50 x \$500)	25000
Sound System (50 x \$150)	7500
Domestic flights (14 round trips)	3000
International Airfares (4 UK return flights at £650/flight)	4342
Office Supplies	3000
Office Rental (Including Electricity & water) approx. \$450/mo	5385
Salaries of 2 office clerks (P466/day for 12 months)	5018
Salary of 1 Part-time Accountant	500
Retainer Fee of Election Lawyer (To Represent WPJI)	<u>400</u>

BUDGET ESTIMATE FOR 12 months **\$158,685**

Additional Expense excluded in this Budget is the *all-inclusive* cost for gathering 1(one) signature at \$0.45. Therefore, around 6.5M signatures would cost \$2,925,000. This amount will be sourced from various donors.

The total cost of the project is therefore: \$3,083,685.00.

NB: We will need around **\$52,000** immediately. Values were calculated at \$1=Php44.57.

The National Referendum will be done at government's expense but the education of 52+ million Filipinos about the Jury System will carry on until after the referendum and even until the next general election.