

## Cost Breakdown to Finish 150 Homes in San Agustin

### Materials

Description	Cost per home	Cost 150 homes
Interior Plastering	\$ 79.36	\$ 11,904.34
Loft Installation	\$ 193.23	\$ 28,984.12
Stair Installation	\$ 189.29	\$ 28,393.12
Painting	\$ 89.31	\$ 13,396.61
<b>Total Materials Cost</b>	<b>\$ 551.19</b>	<b>\$ 82,678.19</b>

### Support Costs

Description	Cost per home	Cost 150 homes
Personnel Costs	\$ 68.29	\$ 10,243.93
Transport, Tools & Other Site Su	\$ 84.05	\$ 12,607.91
Admin & Office Support	\$ 56.97	\$ 8,544.98
<b>Total Philippines Support Cost</b>	<b>\$ 209.31</b>	<b>\$ 31,396.81</b>
UK Support Costs	\$ 84.50	\$ 12,675.00
<b>Total Support Costs</b>	<b>\$ 293.81</b>	<b>\$ 44,071.81</b>

### Total Costs

	Cost per home	Cost 150 homes
<b>Total Cost</b>	<b>\$ 845.00</b>	<b>\$ 126,750.00</b>