**FINANCIAL STATEMENT OF COLLEGE ENTONNOIR DE CIBITOKE**

**Year 2014 (School Year 2013-2014)**

|  |  |  |
| --- | --- | --- |
|  | **Revenue** | **US or Local Currency** |
|  | **Incoming Resources** |  |
|  | School Fees | BIF: 50 715 000/ US:31 696.87 |
|  | Members fees (annually) | BIF: 3 500 000/ US : 2 187.5 |
|  | Individual Donations |  |
|  | Corporate Donations |  |
|  |  |  |
|  | **Grants** |  |
|  | Individual | - |
|  | Bank | - |
|  | Other income |  |
|  |  |  |
|  | **Activities for Generating Funds** |  |
|  | Events and Fundraising |  |
|  | Membership Fees | BIF: 1 000 500 / US 625 |
|  |  |  |
|  | **Total Incoming Resources** | **BIF: 55 215 000/ US 34 509.37** |
|  |  |  |
|  | **Resources Expended** |  |
|  | Salaries for Teachers | BIF: 15 750 000/ US: 9 843 |
|  | Salaries staff Members | BIF: 570 000/ US: 3 562.5 |
|  | Renting fees for classes | BIF:5 000 000/ US: 3 125 |
|  | Buying Bureaucratically furniture | BIF: 700 000/ US: 437.7 |
|  | Buying 10 computers | BIF: 4 000 000/ US: 2 500 |
|  | **Cost of Generating Funds** |  |
|  | Fundraising& Events Costs | - |
|  |  |  |
|  | **Programmatic Activities** |  |
|  | Building of 10 classes | BIF: 150 000 000/ US : 93 750 |
|  | Opening of others sections | - |
|  | Buying 20 computers | BIF: 8 000 000/ US: 5 000 |
|  | **Overhead** |  |
|  | List any other type of Expense |  |
|  | Personnel’s meetings | BIF: 1 500 000/ US: 9 750 |
|  | Supporting sport  (School’s Teams) | BIF: 1 500 000/ US: 9 750 |
|  | **Total** | **BIF: 193 320 000 / US: 120 825** |