|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Alpha Glory Community School Budget | | | | | |
|
|  | Items | Quantity | Amount | |  |
|  |  |  | KES | US Dollars |  |
| Feeding Program | Porriage Flour | 370kgs | 37,000.00 | 435 |  |
|  | Beans | 1200 kgs | 96,000.00 | 1129 |  |
|  | Maize | 1200kgs | 108,000.00 | 1270 |  |
|  | Rice | 1000kgs | 100,000.00 | 1176 |  |
|  | Sugar | 90 kgs | 10,800.00 | 127 |  |
|  | Cooking Oil | 100litres | 8,000.00 | 94 |  |
|  | Salt | 10kgs | 200.00 | 2 |  |
|  | Vegetables | 3000kgs | 30,000.00 | 352 |  |
| Cleanliness | Water | 200,000litres | 20,000.00 | 235 |  |
|  | Soap | 100kg | 10,000.00 | 118 |  |
|  |  |  |  |  |  |
| co-curicular activities | Balls | 6 Game Balls | 6,000.00 | 70 |  |
|  | Uniforms | 48 pairs | 48,000.00 | 565 |  |
| Stationaries | Chalks | 2 boxes | 2,000.00 | 23 |  |
|  | fullscapes | 3 rims | 1,500.00 | 17 |  |
|  | pens | 1 box | 2,000.00 | 23 |  |
|  | Glue | 2 litres | 200.00 | 2 |  |
|  | teaching books | 80 books | 24,000.00 | 282 |  |
|  | Pupils books | 320 books | 96,000.00 | 1129 |  |
|  | Teaching aids | 8 sets | 10,000.00 | 118 |  |
| **TOTAL** |  |  |  | **7167** |  |